

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Objeto del Gasto	Unidad Administrativa	Aprobado		Presupuesto Vigente Al 30/sep./2025		Presupuesto Disponible para Comprometer		Comprometido		Comprometido o No Devengado		Ejercicio	Pagado	Cuentas por Pagar Deuda
		Al 30/sep./2025	(Reducciones)	Al 30/sep./2025	Al 30/sep./2025	Al 30/sep./2025	Al 30/sep./2025	Al 30/sep./2025	Al 30/sep./2025	Al 30/sep./2025	Al 30/sep./2025			
A100 H. ASAMBLEA MUNICIPAL														
100000	SERVICIOS PERSONALES	\$2,789,520.00	\$0.00	\$2,789,520.00	\$0.00	\$0.00	\$697,374.00	-\$697,374.00	\$0.00	\$0.00	\$0.00	\$697,374.00	\$697,374.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$2,789,520.00	\$0.00	\$2,789,520.00	\$0.00	\$0.00	\$697,374.00	-\$697,374.00	\$0.00	\$0.00	\$0.00	\$697,374.00	\$697,374.00	\$0.00
111000	Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$0.00	\$0.00	\$697,374.00	-\$697,374.00	\$0.00	\$0.00	\$0.00	\$697,374.00	\$697,374.00	\$0.00
111001	Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$0.00	\$0.00	\$697,374.00	-\$697,374.00	\$0.00	\$0.00	\$0.00	\$697,374.00	\$697,374.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$13,370.80	\$13,370.80	\$13,370.80	-\$3,132.00	\$3,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$13,370.80	\$13,370.80	\$13,370.80	-\$3,132.00	\$3,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$13,370.80	\$13,370.80	\$13,370.80	-\$3,132.00	\$3,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
221001	Alimentación de Personas	\$0.00	\$13,370.80	\$13,370.80	\$13,370.80	-\$3,132.00	\$3,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
300000	SERVICIOS GENERALES	\$16,500.00	\$42,143.46	\$58,643.46	\$11,600.00	\$20,504.08	\$16,539.38	\$0.00	\$0.00	\$0.00	\$0.00	\$16,539.38	\$16,539.38	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$0.00	\$41,600.00	\$41,600.00	\$11,600.00	\$8,400.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionad	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionac	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	-\$11,600.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	-\$11,600.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
370000	Servicios de traslado y viáticos	\$16,500.00	\$543.46	\$17,043.46	\$4,939.38	\$12,104.08	\$4,939.38	\$0.00	\$0.00	\$0.00	\$0.00	\$4,939.38	\$4,939.38	\$0.00
375000	Viáticos en el país	\$16,500.00	\$543.46	\$17,043.46	\$4,939.38	\$12,104.08	\$4,939.38	\$0.00	\$0.00	\$0.00	\$0.00	\$4,939.38	\$4,939.38	\$0.00
375001	Viáticos en el país	\$16,500.00	\$543.46	\$17,043.46	\$4,939.38	\$12,104.08	\$4,939.38	\$0.00	\$0.00	\$0.00	\$0.00	\$4,939.38	\$4,939.38	\$0.00
H. ASAMBLEA MUNICIPAL		\$2,806,020.00	\$55,514.26	\$2,861,534.26	\$19,671.38	\$17,372.08	\$17,045.38	-\$697,374.00	\$0.00	\$0.00	\$0.00	\$17,045.38	\$17,045.38	\$0.00
B100 PRESIDENCIA MUNICIPAL														
100000	SERVICIOS PERSONALES	\$3,830,483.60	\$3,984.00	\$3,834,467.60	\$22,050.00	\$645,367.80	\$373,948.00	-\$351,898.00	\$0.00	\$0.00	\$0.00	\$373,948.00	\$373,948.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$3,131,949.80	\$0.00	\$3,131,949.80	\$0.00	\$0.00	\$347,498.00	-\$347,498.00	\$0.00	\$0.00	\$0.00	\$347,498.00	\$347,498.00	\$0.00
113000	Sueldos base al personal permanente	\$3,131,949.80	\$0.00	\$3,131,949.80	\$0.00	\$0.00	\$347,498.00	-\$347,498.00	\$0.00	\$0.00	\$0.00	\$347,498.00	\$347,498.00	\$0.00
113001	Sueldos	\$3,131,949.80	\$0.00	\$3,131,949.80	\$0.00	\$0.00	\$347,498.00	-\$347,498.00	\$0.00	\$0.00	\$0.00	\$347,498.00	\$347,498.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$664,933.80	\$3,984.00	\$668,917.80	\$22,050.00	\$645,367.80	\$22,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,050.00	\$22,050.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$664,933.80	\$0.00	\$664,933.80	\$17,550.00	\$647,383.80	\$17,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,550.00	\$17,550.00	\$0.00
132001	Prima de vacaciones, dominical y gratificación de fin de	\$53,802.80	\$0.00	\$53,802.80	\$9,362.00	\$44,440.80	\$9,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,362.00	\$9,362.00	\$0.00
132002	Gratificación Anual	\$611,131.00	\$0.00	\$611,131.00	\$8,188.00	\$602,943.00	\$8,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,188.00	\$8,188.00	\$0.00
134000	Compensaciones	\$0.00	\$3,984.00	\$3,984.00	\$4,500.00	-\$2,016.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_LJA

Fecha y 27/ene./2026
hora de Impresión 02:11 p. m.

Objeto del Gasto	Impresiones		Presupuesto Vigente Al 30/sep./2025	Presupuesto Disponible para Comprometer	Comprometido		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
	Aprobado	(Reducciones) Al 30/sep./2025			Comprometido	Devengado				Pagado	Deuda
134001 Compensaciones	\$0.00	\$3,984.00	\$3,984.00	-\$2,016.00	\$4,500.00	\$0.00	\$0.00	-\$516.00	\$4,500.00	\$4,500.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	-\$4,400.00	-\$4,400.00	\$29,200.00	\$4,400.00	\$4,400.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	-\$4,400.00	-\$4,400.00	\$29,200.00	\$4,400.00	\$4,400.00	\$0.00
159002 Otras Prestaciones	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	-\$4,400.00	-\$4,400.00	\$29,200.00	\$4,400.00	\$4,400.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$100,000.00	-\$81,555.93	\$18,344.07	\$6,101.97	\$0.00	\$0.00	\$0.00	\$18,344.07	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$0.00	\$6,517.90	\$6,517.90	\$0.00	\$0.00	\$0.00	\$0.00	\$6,517.90	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$6,517.90	\$6,517.90	\$0.00	\$0.00	\$0.00	\$0.00	\$6,517.90	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$0.00	\$6,517.90	\$6,517.90	\$0.00	\$0.00	\$0.00	\$0.00	\$6,517.90	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$100,000.00	-\$88,173.83	\$11,826.17	\$6,101.97	\$0.00	\$0.00	\$0.00	\$11,826.17	\$0.00	\$0.00	\$0.00
221000 Productos alimenticios para personas	\$100,000.00	-\$88,173.83	\$11,826.17	\$6,101.97	\$0.00	\$0.00	\$0.00	\$11,826.17	\$0.00	\$0.00	\$0.00
221001 Alimentación de Personas	\$100,000.00	-\$88,173.83	\$11,826.17	\$6,101.97	\$0.00	\$0.00	\$0.00	\$11,826.17	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$2,651,400.00	-\$169,794.21	\$2,481,605.79	\$1,219,076.23	\$264,755.92	\$0.00	\$0.00	\$2,216,649.87	\$264,755.92	\$264,755.92	\$0.00
310000 Servicios básicos	\$1,880,000.00	-\$57,613.75	\$1,922,386.25	\$815,110.05	\$206,092.30	\$0.00	\$0.00	\$1,716,293.95	\$206,092.30	\$206,092.30	\$0.00
311000 Energía eléctrica	\$1,970,000.00	-\$57,613.75	\$1,912,386.25	\$819,991.05	\$201,288.30	\$0.00	\$0.00	\$1,711,097.95	\$201,288.30	\$201,288.30	\$0.00
311001 Servicio de Energía Eléctrica	\$1,970,000.00	-\$57,613.75	\$1,912,386.25	\$819,991.05	\$201,288.30	\$0.00	\$0.00	\$1,711,097.95	\$201,288.30	\$201,288.30	\$0.00
314000 Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	-\$4,881.00	\$4,804.00	\$0.00	\$0.00	\$5,196.00	\$4,804.00	\$4,804.00	\$0.00
314001 Servicio Telefónico Tradicional	\$10,000.00	\$0.00	\$10,000.00	-\$4,881.00	\$4,804.00	\$0.00	\$0.00	\$5,196.00	\$4,804.00	\$4,804.00	\$0.00
320000 Servicios de arrendamiento	\$250,000.00	-\$16,240.00	\$233,760.00	\$136,320.00	\$16,240.00	\$0.00	\$0.00	\$217,520.00	\$16,240.00	\$16,240.00	\$0.00
321000 Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
321001 Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
322000 Arrendamiento de edificios	\$220,000.00	-\$16,240.00	\$203,760.00	\$106,320.00	\$16,240.00	\$0.00	\$0.00	\$187,520.00	\$16,240.00	\$16,240.00	\$0.00
322001 Arrendamiento de edificios	\$220,000.00	-\$16,240.00	\$203,760.00	\$106,320.00	\$16,240.00	\$0.00	\$0.00	\$187,520.00	\$16,240.00	\$16,240.00	\$0.00
370000 Servicios de traslado y viáticos	\$141,400.00	-\$51,885.26	\$89,514.74	\$73,003.12	\$1,121.88	\$0.00	\$0.00	\$88,392.86	\$1,121.88	\$1,121.88	\$0.00
371000 Pasajes aéreos	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001 Pasajes aéreos	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$100,400.00	-\$35,885.26	\$64,514.74	\$48,003.12	\$1,121.88	\$0.00	\$0.00	\$63,392.86	\$1,121.88	\$1,121.88	\$0.00
375001 Viáticos en el país	\$100,400.00	-\$35,885.26	\$64,514.74	\$48,003.12	\$1,121.88	\$0.00	\$0.00	\$63,392.86	\$1,121.88	\$1,121.88	\$0.00
379000 Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
80000 Servicios oficiales	\$200,000.00	-\$44,055.20	\$155,944.80	\$114,643.06	\$41,301.74	\$0.00	\$0.00	\$114,643.06	\$41,301.74	\$41,301.74	\$0.00
81000 Gastos de ceremonial	\$200,000.00	-\$44,055.20	\$155,944.80	\$114,643.06	\$41,301.74	\$0.00	\$0.00	\$135,944.80	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Objeto del Gasto	Unidad Administrativa	Aprobado		Presupuesto Vigente Al 30/sep./2025		Presupuesto Disponible para Comprometer		Comprometid o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Al 30/sep./2025	Al 30/sep./2025	(Reducciones)	Al 30/sep./2025	Comprometido	Disponible para Comprometer	Devengado	Devengado				
381001	Gastos de ceremonial	\$200,000.00	\$64,055.20	\$135,944.80	\$0.00	\$135,944.80	\$0.00	\$0.00	\$0.00	\$135,944.80	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$20,000.00	\$20,000.00	\$41,301.74	-\$21,301.74	\$41,301.74	\$41,301.74	\$0.00	-\$21,301.74	\$41,301.74	\$41,301.74	\$0.00
382001	Gastos de orden social y cultural	\$0.00	\$20,000.00	\$20,000.00	\$41,301.74	-\$21,301.74	\$41,301.74	\$41,301.74	\$0.00	-\$21,301.74	\$41,301.74	\$41,301.74	\$0.00
380000	Otros servicios generales	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
391000	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$10,967,402.00	\$2,072,680.04	\$13,040,082.04	\$3,232,383.38	\$3,604,223.06	\$3,232,383.38	\$0.00	\$0.00	\$9,807,698.66	\$3,232,383.38	\$3,232,383.38	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$10,000,000.00	\$1,536,313.00	\$11,536,313.00	\$2,295,584.00	\$4,549,404.00	\$2,295,584.00	\$0.00	\$0.00	\$9,240,729.00	\$2,295,584.00	\$2,295,584.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestatal	\$10,000,000.00	\$1,536,313.00	\$11,536,313.00	\$2,295,584.00	\$4,549,404.00	\$2,295,584.00	\$0.00	\$0.00	\$9,240,729.00	\$2,295,584.00	\$2,295,584.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestatal	\$10,000,000.00	\$1,536,313.00	\$11,536,313.00	\$2,295,584.00	\$4,549,404.00	\$2,295,584.00	\$0.00	\$0.00	\$9,240,729.00	\$2,295,584.00	\$2,295,584.00	\$0.00
440000	Ayudas sociales	\$967,402.00	\$536,367.04	\$1,503,769.04	\$936,799.38	-\$946,180.94	\$936,799.38	\$0.00	\$0.00	\$666,869.66	\$936,799.38	\$936,799.38	\$0.00
441000	Ayudas sociales a personas	\$307,402.00	\$475,000.00	\$782,402.00	\$709,485.08	-\$966,023.00	\$709,485.08	\$0.00	\$0.00	\$72,916.92	\$709,485.08	\$709,485.08	\$0.00
441001	Ayudas sociales a personas	\$307,402.00	\$475,000.00	\$782,402.00	\$709,485.08	-\$966,023.00	\$709,485.08	\$0.00	\$0.00	\$72,916.92	\$709,485.08	\$709,485.08	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$61,367.04	\$61,367.04	\$50,206.78	-\$104,865.48	\$50,206.78	\$0.00	\$0.00	\$11,160.26	\$50,206.78	\$50,206.78	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$61,367.04	\$61,367.04	\$50,206.78	-\$104,865.48	\$50,206.78	\$0.00	\$0.00	\$11,160.26	\$50,206.78	\$50,206.78	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$177,107.52	\$115,707.54	\$177,107.52	\$0.00	\$0.00	\$482,892.48	\$177,107.52	\$177,107.52	\$0.00
445001	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$660,000.00	\$177,107.52	\$115,707.54	\$177,107.52	\$0.00	\$0.00	\$482,892.48	\$177,107.52	\$177,107.52	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,482.03	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,482.03	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,482.03	\$0.00	\$0.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,482.03	\$0.00	\$0.00	\$0.00
PRESIDENCIA MUNICIPAL		\$17,549,285.60	\$1,833,695.93	\$19,382,981.53	\$3,319,189.30	\$5,474,769.06	\$3,871,087.30	-\$351,898.00	\$0.00	\$15,511,894.23	\$3,871,087.30	\$3,871,087.30	\$0.00
B201 OFICIALIA MAYOR													
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,482.03	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,482.03	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,482.03	\$0.00	\$0.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,482.03	\$0.00	\$0.00	\$0.00
OFICIALIA MAYOR		\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,482.03	\$0.00	\$0.00	\$0.00
B202 SECRETARIA PARTICULAR													



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión: 27/ene./2026 02:11 p. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

Objeto del Gasto	Aprobado		Presupuesto Vigente Al 30/sep./2025		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar Deuda
	30/sep./2025	Reducciones)	30/sep./2025	Comprometido	Comprometer	Devengado	Devengado	Sin Devengar			
300000 SERVICIOS GENERALES	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
310000 Servicios básicos	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314000 Telefonía tradicional	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
314001 Servicio Telefónico/tradicional	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA PARTICULAR	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
B203 COMUNICACIÓN SOCIAL	\$202,340.00	\$0.00	\$202,340.00	\$0.00	\$202,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000 SERVICIOS GENERALES	\$202,340.00	\$0.00	\$202,340.00	\$0.00	\$202,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000 Servicios de comunicación social y publicidad	\$202,340.00	\$0.00	\$202,340.00	\$0.00	\$202,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajería	\$202,340.00	\$0.00	\$202,340.00	\$0.00	\$202,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$202,340.00	\$0.00	\$202,340.00	\$0.00	\$202,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACION SOCIAL	\$202,340.00	\$0.00	\$202,340.00	\$0.00	\$202,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
C100 ORGANO INTERNO DE CONTROL	\$817,942.80	\$31,600.00	\$849,542.80	\$23,422.00	\$92,324.80	\$194,043.00	-\$170,621.00	\$655,499.80	\$194,043.00	\$194,043.00	\$0.00
110000 SERVICIOS PERSONALES	\$675,696.00	\$0.00	\$675,696.00	\$0.00	\$0.00	\$168,021.00	-\$168,021.00	\$507,675.00	\$168,021.00	\$168,021.00	\$0.00
113000 Remuneraciones al personal de carácter permanente	\$675,696.00	\$0.00	\$675,696.00	\$0.00	\$0.00	\$168,021.00	-\$168,021.00	\$507,675.00	\$168,021.00	\$168,021.00	\$0.00
113000 Sueldos base al personal permanente	\$675,696.00	\$0.00	\$675,696.00	\$0.00	\$0.00	\$168,021.00	-\$168,021.00	\$507,675.00	\$168,021.00	\$168,021.00	\$0.00
113001 Sueldos	\$675,696.00	\$0.00	\$675,696.00	\$0.00	\$0.00	\$168,021.00	-\$168,021.00	\$507,675.00	\$168,021.00	\$168,021.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$118,246.80	\$31,600.00	\$149,846.80	\$23,422.00	\$92,324.80	\$23,422.00	\$0.00	\$126,424.80	\$23,422.00	\$23,422.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$118,246.80	\$0.00	\$118,246.80	\$3,422.00	\$114,824.80	\$3,422.00	\$0.00	\$114,824.80	\$3,422.00	\$3,422.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$5,630.80	\$0.00	\$5,630.80	\$3,422.00	\$2,208.80	\$3,422.00	\$0.00	\$2,208.80	\$3,422.00	\$3,422.00	\$0.00
132002 Gratificación Anual	\$112,616.00	\$0.00	\$112,616.00	\$0.00	\$112,616.00	\$0.00	\$0.00	\$112,616.00	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$0.00	\$31,600.00	\$31,600.00	\$20,000.00	-\$22,500.00	\$20,000.00	\$0.00	\$11,600.00	\$20,000.00	\$20,000.00	\$0.00
134001 Compensaciones	\$0.00	\$31,600.00	\$31,600.00	\$20,000.00	-\$22,500.00	\$20,000.00	\$0.00	\$11,600.00	\$20,000.00	\$20,000.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$2,600.00	-\$2,600.00	\$21,400.00	\$2,600.00	\$2,600.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$2,600.00	-\$2,600.00	\$21,400.00	\$2,600.00	\$2,600.00	\$0.00
150002 Otras Prestaciones	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$2,600.00	-\$2,600.00	\$21,400.00	\$2,600.00	\$2,600.00	\$0.00
MATERIALES Y SUMINISTROS	\$0.00	\$4,408.00	\$4,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$0.00	\$4,408.00	\$4,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$4,408.00	\$4,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$0.00	\$4,408.00	\$4,408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa Objeto del Gasto	Presupuesto Vigente Al 30/sep./2025		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	Al 30/sep./2025	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Devengado	Sin Devengar			
SERVICIOS GENERALES	\$6,600.00	\$1,981.81	\$10,714.89	-\$6,514.89	\$10,714.88	\$0.00	-\$2,133.08	\$10,714.89	\$10,714.89	\$10,714.89	\$0.00
Servicios de traslado y viáticos	\$6,600.00	\$1,981.81	\$10,714.89	-\$6,514.89	\$10,714.89	\$0.00	-\$2,133.08	\$10,714.89	\$10,714.89	\$10,714.89	\$0.00
Viáticos en el país	\$6,600.00	\$1,981.81	\$10,714.89	-\$6,514.89	\$10,714.89	\$0.00	-\$2,133.08	\$10,714.89	\$10,714.89	\$10,714.89	\$0.00
Viáticos en el país	\$6,600.00	\$1,981.81	\$10,714.89	-\$6,514.89	\$10,714.89	\$0.00	-\$2,133.08	\$10,714.89	\$10,714.89	\$10,714.89	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$53,554.24	\$0.00	\$0.00	\$0.00	\$0.00	\$53,554.24	\$0.00	\$0.00	\$0.00	\$0.00
Mobiliario y equipo de administración	\$0.00	\$53,554.24	\$0.00	\$0.00	\$0.00	\$0.00	\$53,554.24	\$0.00	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnología de la información	\$0.00	\$53,554.24	\$0.00	\$0.00	\$0.00	\$0.00	\$53,554.24	\$0.00	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnología de la información	\$0.00	\$53,554.24	\$0.00	\$0.00	\$0.00	\$0.00	\$53,554.24	\$0.00	\$0.00	\$0.00	\$0.00
ORGANO INTERNO DE CONTROL	\$824,542.80	\$91,544.05	\$34,136.89	\$85,809.91	\$204,757.89	-\$170,621.00	-\$711,328.96	\$204,757.89	\$204,757.89	\$204,757.89	\$0.00
C201 TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA	\$3,900.00	-\$1,500.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES	\$3,900.00	-\$1,500.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de traslado y viáticos	\$3,900.00	-\$1,500.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
Viáticos en el país	\$3,900.00	-\$1,500.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
Viáticos en el país	\$3,900.00	-\$1,500.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPARENCIA Y ACCESO A LA IN	\$3,900.00	-\$1,500.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00
D100 SECRETARÍA GENERAL MUNICIPAL	\$4,380,094.20	\$12,300.00	\$58,329.00	\$578,621.20	\$1,092,730.00	-\$1,034,401.00	\$3,299,664.20	\$1,092,730.00	\$1,092,730.00	\$1,014,601.00	\$0.00
SERVICIOS PERSONALES	\$3,651,144.00	\$0.00	\$0.00	\$0.00	\$1,014,601.00	-\$1,014,601.00	\$2,636,543.00	\$1,014,601.00	\$1,014,601.00	\$1,014,601.00	\$0.00
Remuneraciones al personal de carácter permanente	\$3,651,144.00	\$0.00	\$0.00	\$0.00	\$1,014,601.00	-\$1,014,601.00	\$2,636,543.00	\$1,014,601.00	\$1,014,601.00	\$1,014,601.00	\$0.00
Sueldos base al personal permanente	\$3,651,144.00	\$0.00	\$0.00	\$0.00	\$1,014,601.00	-\$1,014,601.00	\$2,636,543.00	\$1,014,601.00	\$1,014,601.00	\$1,014,601.00	\$0.00
Sueldos	\$636,950.20	\$12,300.00	\$68,329.00	\$578,621.20	\$68,329.00	\$0.00	\$599,921.20	\$68,329.00	\$68,329.00	\$58,329.00	\$0.00
Remuneraciones adicionales y especiales	\$636,950.20	\$0.00	\$38,329.00	\$598,621.20	\$38,329.00	\$0.00	\$599,921.20	\$38,329.00	\$38,329.00	\$39,329.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de	\$30,426.20	\$0.00	\$17,579.00	\$12,847.20	\$17,579.00	\$0.00	\$12,847.20	\$17,579.00	\$17,579.00	\$17,579.00	\$0.00
Prima de Vacaciones y Dominical	\$608,524.00	\$0.00	\$21,750.00	\$586,774.00	\$21,750.00	\$0.00	\$566,774.00	\$21,750.00	\$21,750.00	\$21,750.00	\$0.00
Gratificación Anual	\$0.00	\$12,300.00	\$19,000.00	-\$21,000.00	\$19,000.00	\$0.00	-\$6,700.00	\$19,000.00	\$19,000.00	\$19,000.00	\$0.00
Compensaciones	\$0.00	\$12,300.00	\$19,000.00	-\$21,000.00	\$19,000.00	\$0.00	-\$6,700.00	\$19,000.00	\$19,000.00	\$19,000.00	\$0.00
Compensaciones	\$90,000.00	\$0.00	\$0.00	\$0.00	\$19,800.00	-\$19,800.00	\$70,200.00	\$19,800.00	\$19,800.00	\$19,800.00	\$0.00
Otras prestaciones sociales y económicas	\$90,000.00	\$0.00	\$0.00	\$0.00	\$19,800.00	-\$19,800.00	\$70,200.00	\$19,800.00	\$19,800.00	\$19,800.00	\$0.00
Otras prestaciones sociales y económicas	\$90,000.00	\$0.00	\$0.00	\$0.00	\$19,800.00	-\$19,800.00	\$70,200.00	\$19,800.00	\$19,800.00	\$19,800.00	\$0.00
Otras Prestaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00	-\$19,800.00	\$70,200.00	\$19,800.00	\$19,800.00	\$19,800.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Objeto del Gasto	Aprobado 30/sep./2025		Presupuesto Vigente Al 30/sep./2025		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
	Impugnaciones Al	Reducciones	Presupuesto	Reducciones	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
MATERIALES Y SUMINISTROS	\$0.00	\$48,578.31	\$48,578.31	\$48,578.31	\$58,216.81	-\$33,738.82	\$58,216.81	\$0.00	-\$9,638.50	\$58,216.81	\$58,216.81	\$0.00
Alimentos y utensilios	\$0.00	\$48,578.31	\$48,578.31	\$48,578.31	\$58,216.81	-\$33,738.82	\$58,216.81	\$0.00	-\$9,638.50	\$58,216.81	\$58,216.81	\$0.00
Productos alimenticios para personas	\$0.00	\$48,578.31	\$48,578.31	\$48,578.31	\$58,216.81	-\$33,738.82	\$58,216.81	\$0.00	-\$9,638.50	\$58,216.81	\$58,216.81	\$0.00
Alimentación de Personas	\$0.00	\$48,578.31	\$48,578.31	\$48,578.31	\$58,216.81	-\$33,738.82	\$58,216.81	\$0.00	-\$9,638.50	\$58,216.81	\$58,216.81	\$0.00
SERVICIOS GENERALES	\$0.00	\$17,120.51	\$17,120.51	\$17,120.51	\$48,534.66	-\$48,534.66	\$48,534.66	\$0.00	-\$31,414.15	\$48,534.66	\$48,534.66	\$0.00
Servicios de arrendamiento	\$0.00	\$6,277.92	\$6,277.92	\$6,277.92	\$37,867.50	-\$37,867.50	\$37,867.50	\$0.00	-\$31,589.58	\$37,867.50	\$37,867.50	\$0.00
Otros arrendamientos	\$0.00	\$6,277.92	\$6,277.92	\$6,277.92	\$37,867.50	-\$37,867.50	\$37,867.50	\$0.00	-\$31,589.58	\$37,867.50	\$37,867.50	\$0.00
Otros arrendamientos	\$0.00	\$6,277.92	\$6,277.92	\$6,277.92	\$37,867.50	-\$37,867.50	\$37,867.50	\$0.00	-\$31,589.58	\$37,867.50	\$37,867.50	\$0.00
Servicios de traslado y viáticos	\$0.00	\$10,842.59	\$10,842.59	\$10,842.59	\$10,667.16	-\$10,667.16	\$10,667.16	\$0.00	\$175.43	\$10,667.16	\$10,667.16	\$0.00
Viáticos en el país	\$0.00	\$10,842.59	\$10,842.59	\$10,842.59	\$10,667.16	-\$10,667.16	\$10,667.16	\$0.00	\$175.43	\$10,667.16	\$10,667.16	\$0.00
Viáticos en el país	\$0.00	\$10,842.59	\$10,842.59	\$10,842.59	\$10,667.16	-\$10,667.16	\$10,667.16	\$0.00	\$175.43	\$10,667.16	\$10,667.16	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$8,482.03	\$8,482.03	\$8,482.03	\$0.00	\$0.00	\$0.00	\$0.00	\$8,482.03	\$0.00	\$0.00	\$0.00
Mobiliario y equipo de administración	\$0.00	\$8,482.03	\$8,482.03	\$8,482.03	\$0.00	\$0.00	\$0.00	\$0.00	\$8,482.03	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnología de la información	\$0.00	\$8,482.03	\$8,482.03	\$8,482.03	\$0.00	\$0.00	\$0.00	\$0.00	\$8,482.03	\$0.00	\$0.00	\$0.00
Equipo de cómputo y de tecnología de la información	\$0.00	\$8,482.03	\$8,482.03	\$8,482.03	\$0.00	\$0.00	\$0.00	\$0.00	\$8,482.03	\$0.00	\$0.00	\$0.00
SECRETARIA GENERAL MUNICIPAL	\$4,380,034.20	\$66,480.85	\$4,466,575.05	\$4,466,575.05	\$165,080.47	\$496,347.72	\$1,199,481.47	-\$1,034,401.00	\$3,267,093.58	\$1,199,481.47	\$1,199,481.47	\$0.00
D101 DESARROLLO SOCIAL												
MATERIALES Y SUMINISTROS	\$38,958.00	\$57,369.99	\$96,327.99	\$96,327.99	\$1,450.00	\$38,813.00	\$1,450.00	\$0.00	\$94,877.99	\$1,450.00	\$1,450.00	\$0.00
Materiales de administración, emisión de documentos	\$38,958.00	\$57,369.99	\$96,327.99	\$96,327.99	\$1,450.00	\$38,813.00	\$1,450.00	\$0.00	\$94,877.99	\$1,450.00	\$1,450.00	\$0.00
Material Impreso e Información digital	\$0.00	\$1.00	\$1.00	\$1.00	\$0.00	-\$695.00	\$0.00	\$0.00	\$38,958.00	\$0.00	\$0.00	\$0.00
Material Impreso e Información digital	\$0.00	\$1.00	\$1.00	\$1.00	\$0.00	-\$695.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
Materiales y útiles de enseñanza	\$38,958.00	\$0.00	\$38,958.00	\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
Material Didáctico	\$38,958.00	\$0.00	\$38,958.00	\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$0.00	\$38,958.00	\$0.00	\$0.00	\$0.00
Alimentos y utensilios	\$0.00	\$57,368.99	\$57,368.99	\$57,368.99	\$1,450.00	\$550.00	\$1,450.00	\$0.00	\$38,958.00	\$0.00	\$0.00	\$0.00
Productos alimenticios para personas	\$0.00	\$53,691.42	\$53,691.42	\$53,691.42	\$1,450.00	\$550.00	\$1,450.00	\$0.00	\$550.00	\$1,450.00	\$1,450.00	\$0.00
Alimentación de Personas	\$0.00	\$53,691.42	\$53,691.42	\$53,691.42	\$1,450.00	\$550.00	\$1,450.00	\$0.00	\$52,241.42	\$1,450.00	\$1,450.00	\$0.00
Utensilios para el servicio de alimentación	\$0.00	\$3,677.57	\$3,677.57	\$3,677.57	\$0.00	\$0.00	\$0.00	\$0.00	\$52,241.42	\$0.00	\$0.00	\$0.00
Utensilios para el Servicio de Alimentación	\$0.00	\$3,677.57	\$3,677.57	\$3,677.57	\$0.00	\$0.00	\$0.00	\$0.00	\$3,677.57	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES	\$1,800.00	\$89,038.34	\$90,838.34	\$90,838.34	\$2,839.93	-\$1,639.93	\$2,839.93	\$0.00	\$87,998.41	\$2,839.93	\$2,839.93	\$0.00
Servicios de traslado y viáticos	\$1,800.00	\$89,038.34	\$90,838.34	\$90,838.34	\$2,839.93	-\$1,639.93	\$2,839.93	\$0.00	\$7,098.41	\$2,839.93	\$2,839.93	\$0.00



Objeto del Gasto	Aprobado		Presupuesto Vigente Al 30/sep./2025		Presupuesto Disponible para Comprometer		Devengado		Comprometido o No Devengado		Presupuesto Sin Devenegar		Ejercido		Pagado		Cuentas por Pagar Deuda	
	30/sep./2025	(Reducciones) Al 30/sep./2025	30/sep./2025	30/sep./2025	Comprometido	Disponible para Comprometer	Devengado	Devengado	Devengado	o No Devengado	Sin Devenegar	Sin Devenegar	Ejercido	Pagado	Pagado	Pagado	Pagado	Deuda
375000 Viáticos en el país	\$1,800.00	\$8,138.34	\$9,938.34	\$2,839.93	\$2,839.93	-\$1,639.93	\$2,839.93	\$2,839.93	\$0.00	\$0.00	\$7,098.41	\$2,839.93	\$2,839.93	\$2,839.93	\$2,839.93	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$1,800.00	\$8,138.34	\$9,938.34	\$2,839.93	\$2,839.93	-\$1,639.93	\$2,839.93	\$2,839.93	\$0.00	\$0.00	\$7,098.41	\$2,839.93	\$2,839.93	\$2,839.93	\$2,839.93	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$0.00	\$80,900.00	\$80,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$80,900.00	\$80,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382001 Gastos de orden social y cultural	\$0.00	\$80,900.00	\$80,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$848,652.00	-\$415,655.54	\$432,996.46	\$417,940.15	\$417,940.15	-\$81,188.33	\$417,940.15	\$417,940.15	\$0.00	\$0.00	\$15,056.31	\$417,940.15	\$417,940.15	\$417,940.15	\$417,940.15	\$0.00	\$0.00	\$0.00
440000 Ayudas sociales	\$848,652.00	-\$415,655.54	\$432,996.46	\$417,940.15	\$417,940.15	-\$81,188.33	\$417,940.15	\$417,940.15	\$0.00	\$0.00	\$15,056.31	\$417,940.15	\$417,940.15	\$417,940.15	\$417,940.15	\$0.00	\$0.00	\$0.00
441000 Ayudas sociales a personas	\$648,652.00	-\$569,100.50	\$79,551.50	\$64,002.99	\$64,002.99	\$13,303.87	\$64,002.99	\$64,002.99	\$0.00	\$0.00	\$15,548.51	\$64,002.99	\$64,002.99	\$64,002.99	\$64,002.99	\$0.00	\$0.00	\$0.00
441001 Ayudas sociales a personas	\$648,652.00	-\$569,100.50	\$79,551.50	\$64,002.99	\$64,002.99	\$13,303.87	\$64,002.99	\$64,002.99	\$0.00	\$0.00	\$15,548.51	\$64,002.99	\$64,002.99	\$64,002.99	\$64,002.99	\$0.00	\$0.00	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$153,444.96	\$353,444.96	\$353,937.16	\$353,937.16	-\$84,492.20	\$353,937.16	\$353,937.16	\$0.00	\$0.00	-\$492.20	\$353,937.16	\$353,937.16	\$353,937.16	\$353,937.16	\$0.00	\$0.00	\$0.00
443001 Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$153,444.96	\$353,444.96	\$353,937.16	\$353,937.16	-\$84,492.20	\$353,937.16	\$353,937.16	\$0.00	\$0.00	-\$492.20	\$353,937.16	\$353,937.16	\$353,937.16	\$353,937.16	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1.00	\$1.00	\$10,000.00	\$10,000.00	-\$9,999.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	-\$9,999.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$1.00	\$1.00	\$10,000.00	\$10,000.00	-\$9,999.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	-\$9,999.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$1.00	\$1.00	\$10,000.00	\$10,000.00	-\$9,999.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	-\$9,999.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
515001 Equipo de cómputo y de tecnología de la información	\$0.00	\$1.00	\$1.00	\$10,000.00	\$10,000.00	-\$9,999.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	-\$9,999.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL	\$889,410.00	-\$269,246.21	\$620,163.79	\$432,230.08	\$432,230.08	-\$54,014.26	\$432,230.08	\$432,230.08	\$0.00	\$0.00	\$187,933.71	\$432,230.08	\$432,230.08	\$432,230.08	\$432,230.08	\$0.00	\$0.00	\$0.00
D102 DESARROLLO RURAL																		
100000 SERVICIOS PERSONALES																		
150000 Otras prestaciones sociales y económicas	\$0.00	\$11,728.00	\$11,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152000 Indemnizaciones	\$0.00	\$11,728.00	\$11,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152001 Indemnizaciones	\$0.00	\$11,728.00	\$11,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS																		
210000 Materiales de administración, emisión de documentos	\$0.00	\$22,515.74	\$22,515.74	\$47,895.74	\$47,895.74	-\$41,905.44	\$47,895.74	\$47,895.74	\$0.00	\$0.00	-\$25,380.00	\$47,895.74	\$47,895.74	\$47,895.74	\$47,895.74	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$2,600.00	\$2,600.00	\$1,300.00	\$1,300.00	-\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00
211001 Materiales, útiles y equipos menores de oficina	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215000 Material impreso e información digital	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	-\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00
215001 Material impreso e información digital	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	-\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios																		
221000 Productos alimenticios para personas	\$0.00	\$11,717.00	\$11,717.00	\$38,442.00	\$38,442.00	-\$37,094.44	\$38,442.00	\$38,442.00	\$0.00	\$0.00	-\$26,725.00	\$38,442.00	\$38,442.00	\$38,442.00	\$38,442.00	\$0.00	\$0.00	\$0.00
221001 Alimentación de Personas	\$0.00	\$11,717.00	\$11,717.00	\$38,442.00	\$38,442.00	-\$37,094.44	\$38,442.00	\$38,442.00	\$0.00	\$0.00	-\$26,725.00	\$38,442.00	\$38,442.00	\$38,442.00	\$38,442.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Objeto del Gasto	Unidad Administrativa	Aprobado	Presupuesto Vigente Al 30/sep./2025	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar Deuda
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$3,622.74	\$3,622.74	\$3,622.74	\$0.00	\$0.00	\$3,622.74	\$3,622.74	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,622.74	\$3,622.74	\$3,622.74	\$0.00	\$0.00	\$3,622.74	\$3,622.74	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,622.74	\$3,622.74	\$3,622.74	\$0.00	\$0.00	\$3,622.74	\$3,622.74	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$3,556.00	\$0.00	\$0.00	\$0.00	\$3,556.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$3,020.00	\$0.00	\$0.00	\$0.00	\$3,020.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$3,020.00	\$0.00	\$0.00	\$0.00	\$3,020.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$536.00	\$0.00	\$0.00	\$0.00	\$536.00	\$0.00	\$0.00	\$0.00
254001	Materiales, accesorios y suministros médicos	\$0.00	\$536.00	\$0.00	\$0.00	\$0.00	\$536.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$1,020.00	\$1,020.00	\$4,531.00	\$0.00	-\$3,511.00	\$4,531.00	\$4,531.00	\$0.00
291000	Herramientas menores	\$0.00	\$1,020.00	\$1,020.00	\$4,531.00	\$0.00	-\$3,511.00	\$4,531.00	\$4,531.00	\$0.00
291001	Herramientas menores	\$0.00	\$1,020.00	\$1,020.00	\$4,531.00	\$0.00	-\$3,511.00	\$4,531.00	\$4,531.00	\$0.00
300000	SERVICIOS GENERALES	\$2,750.00	\$91,035.77	\$93,785.77	\$57,533.07	\$0.00	\$36,252.70	\$57,533.07	\$57,533.07	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$44,210.00	\$44,210.00	\$0.00	\$0.00	\$44,210.00	\$0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tra	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$14,210.00	\$14,210.00	\$0.00	\$0.00	\$14,210.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$14,210.00	\$14,210.00	\$0.00	\$0.00	\$14,210.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$2,750.00	\$7,812.20	\$10,562.20	\$1,531.50	\$0.00	\$9,030.70	\$1,531.50	\$1,531.50	\$0.00
375000	Viáticos en el país	\$2,750.00	\$7,812.20	\$10,562.20	\$1,531.50	\$0.00	\$9,030.70	\$1,531.50	\$1,531.50	\$0.00
375001	Viáticos en el país	\$2,750.00	\$7,812.20	\$10,562.20	\$1,531.50	\$0.00	\$9,030.70	\$1,531.50	\$1,531.50	\$0.00
380000	Servicios oficiales	\$0.00	\$39,013.57	\$39,013.57	\$56,001.57	\$0.00	-\$16,988.00	\$56,001.57	\$56,001.57	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$39,013.57	\$39,013.57	\$56,001.57	\$0.00	-\$16,988.00	\$56,001.57	\$56,001.57	\$0.00
382001	Gastos de orden social y cultural	\$0.00	\$39,013.57	\$39,013.57	\$56,001.57	\$0.00	-\$16,988.00	\$56,001.57	\$56,001.57	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$21,015.00	\$21,015.00	\$14,245.00	\$0.00	\$6,770.00	\$14,245.00	\$14,245.00	\$0.00
440000	Ayudas sociales	\$0.00	\$21,015.00	\$21,015.00	\$14,245.00	\$0.00	\$6,770.00	\$14,245.00	\$14,245.00	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$21,015.00	\$21,015.00	\$14,245.00	\$0.00	\$6,770.00	\$14,245.00	\$14,245.00	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$21,015.00	\$21,015.00	\$14,245.00	\$0.00	\$6,770.00	\$14,245.00	\$14,245.00	\$0.00
	DESARROLLO RURAL	\$2,750.00	\$146,294.51	\$149,044.51	\$119,673.81	\$0.00	\$29,370.70	\$119,673.81	\$119,673.81	\$0.00
	D103 PLANEACIÓN									
200000	MATERIALES Y SUMINISTROS	\$0.00	\$1,491.60	\$1,491.60	\$8,694.20	\$0.00	-\$7,202.60	\$8,694.20	\$8,694.20	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 27/ene./2026 02:11 p. m.

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

Objeto del Gasto	Aprobado	Presupuesto Vigente Al 30/sep./2025	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar
Unidad Administrativa										
Objeto del Gasto										
220000 Alimentos y utensilios	\$0.00	\$1,491.60	-\$7,202.60	\$8,694.20	\$8,694.20	\$0.00	-\$7,202.60	\$8,694.20	\$8,694.20	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$1,491.60	-\$7,202.60	\$8,694.20	\$8,694.20	\$0.00	-\$7,202.60	\$8,694.20	\$8,694.20	\$0.00
221001 Alimentación de Personas	\$0.00	\$1,491.60	-\$7,202.60	\$8,694.20	\$8,694.20	\$0.00	-\$7,202.60	\$8,694.20	\$8,694.20	\$0.00
300000 SERVICIOS GENERALES	\$400,810.00	\$8,696.65	\$409,306.65	\$20,812.00	\$20,812.00	\$0.00	\$388,494.65	\$20,812.00	\$20,812.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$14,500.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$377,460.00	\$0.00	\$377,460.00	\$0.00	\$0.00	\$0.00	\$377,460.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajer	\$377,460.00	\$0.00	\$377,460.00	\$0.00	\$0.00	\$0.00	\$377,460.00	\$0.00	\$0.00	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$377,460.00	\$0.00	\$377,460.00	\$0.00	\$0.00	\$0.00	\$377,460.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$18,950.00	-\$5,803.35	\$13,146.65	\$1,212.00	\$1,212.00	\$0.00	\$11,934.65	\$1,212.00	\$1,212.00	\$0.00
375000 Viáticos en el país	\$18,950.00	-\$5,803.35	\$13,146.65	\$1,212.00	\$1,212.00	\$0.00	\$11,934.65	\$1,212.00	\$1,212.00	\$0.00
375001 Viáticos en el país	\$18,950.00	-\$5,803.35	\$13,146.65	\$1,212.00	\$1,212.00	\$0.00	\$11,934.65	\$1,212.00	\$1,212.00	\$0.00
380000 Servicios oficiales	\$4,200.00	\$0.00	\$4,200.00	\$5,100.00	\$5,100.00	\$0.00	-\$900.00	\$5,100.00	\$5,100.00	\$0.00
382000 Gastos de orden social y cultural	\$4,200.00	\$0.00	\$4,200.00	\$5,100.00	\$5,100.00	\$0.00	-\$900.00	\$5,100.00	\$5,100.00	\$0.00
382001 Gastos de orden social y cultural	\$4,200.00	\$0.00	\$4,200.00	\$5,100.00	\$5,100.00	\$0.00	-\$900.00	\$5,100.00	\$5,100.00	\$0.00
PLANEACION	\$400,810.00	\$10,188.25	\$410,998.25	\$29,506.20	\$29,506.20	\$0.00	\$381,492.05	\$29,506.20	\$29,506.20	\$0.00
D104 DESARROLLO ECONOMICO										
200000 MATERIALES Y SUMINISTROS	\$0.00	\$6,498.48	-\$2,205.01	\$8,703.49	\$8,703.49	\$0.00	-\$2,205.01	\$8,703.49	\$8,703.49	\$0.00
210000 Materiales de administración, emisión de documentos	\$0.00	\$3,201.60	\$0.00	\$3,201.60	\$3,201.60	\$0.00	\$0.00	\$3,201.60	\$3,201.60	\$0.00
215000 Material impreso e información digital	\$0.00	\$3,201.60	\$0.00	\$3,201.60	\$3,201.60	\$0.00	\$0.00	\$3,201.60	\$3,201.60	\$0.00
215001 Material impreso e información digital	\$0.00	\$3,201.60	\$0.00	\$3,201.60	\$3,201.60	\$0.00	\$0.00	\$3,201.60	\$3,201.60	\$0.00
220000 Alimentos y utensilios	\$0.00	\$3,296.88	-\$2,205.01	\$5,501.89	\$5,501.89	\$0.00	-\$2,205.01	\$5,501.89	\$5,501.89	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$3,296.88	-\$2,205.01	\$5,501.89	\$5,501.89	\$0.00	-\$2,205.01	\$5,501.89	\$5,501.89	\$0.00
221001 Alimentación de Personas	\$0.00	\$3,296.88	-\$2,205.01	\$5,501.89	\$5,501.89	\$0.00	-\$2,205.01	\$5,501.89	\$5,501.89	\$0.00
300000 SERVICIOS GENERALES	\$3,000.00	\$1,400.00	\$4,400.00	\$1,500.00	\$1,500.00	\$0.00	\$2,900.00	\$1,500.00	\$1,500.00	\$0.00
370000 Servicios de traslado y viáticos	\$3,000.00	-\$450.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$3,000.00	-\$450.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$3,000.00	-\$450.00	\$2,550.00	\$0.00	\$0.00	\$0.00	\$2,550.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$0.00	\$1,850.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$350.00	\$1,500.00	\$1,500.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Objeto del Gasto	Aprobado		Presupuesto Vigente Al 30/sep./2025		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Sin Devengar		Cuentas por Pagar	
	30/sep./2025	30/sep./2025	30/sep./2025	30/sep./2025	Comprometido	Devengado	Devengado	o No Devengado	Devengado	Ejercido	Pagado	Deuda
Unidad Administrativa												
3620000 Gastos de orden social y cultural	\$0.00	\$1,850.00	\$1,850.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$350.00	\$1,500.00	\$1,500.00	\$0.00
3620001 Gastos de orden social y cultural	\$0.00	\$1,850.00	\$1,850.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$350.00	\$1,500.00	\$1,500.00	\$0.00
4000000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
4400000 Ayudas sociales	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
4410000 Ayudas sociales a personas	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
4410001 Ayudas sociales a personas	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
DESARROLLO ECONOMICO	\$7,500.00	\$7,898.48	\$15,398.48	\$10,203.49	\$10,203.49	\$4,394.99	\$10,203.49	\$0.00	\$5,194.99	\$10,203.49	\$10,203.49	\$0.00
D105 RECURSOS HUMANOS	\$1,350,000.00	\$200,141.78	\$1,149,858.22	\$0.00	\$1,129,858.22	\$0.00	\$0.00	\$0.00	\$1,149,858.22	\$0.00	\$0.00	\$0.00
SERVICIOS PERSONALES	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134001 Compensaciones	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$1,200,000.00	\$50,141.78	\$1,149,858.22	\$0.00	\$1,129,858.22	\$0.00	\$0.00	\$0.00	\$1,149,858.22	\$0.00	\$0.00	\$0.00
152000 Indemnizaciones	\$1,200,000.00	\$50,141.78	\$1,149,858.22	\$0.00	\$1,129,858.22	\$0.00	\$0.00	\$0.00	\$1,149,858.22	\$0.00	\$0.00	\$0.00
152001 Indemnizaciones	\$1,200,000.00	\$50,141.78	\$1,149,858.22	\$0.00	\$1,129,858.22	\$0.00	\$0.00	\$0.00	\$1,149,858.22	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$127,479.00	\$10,435.40	\$137,914.40	\$102,791.56	\$102,791.56	-\$61,715.57	\$102,791.56	\$0.00	\$35,122.84	\$102,791.56	\$102,791.56	\$0.00
210000 Materiales de administración, emisión de documentos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
213000 Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
213001 Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$0.00	\$9,151.40	\$9,151.40	\$7,151.40	\$7,151.40	\$0.49	\$7,151.40	\$0.00	\$2,000.00	\$7,151.40	\$7,151.40	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$9,151.40	\$9,151.40	\$7,151.40	\$7,151.40	\$0.49	\$7,151.40	\$0.00	\$2,000.00	\$7,151.40	\$7,151.40	\$0.00
221001 Alimentación de Personas	\$0.00	\$9,151.40	\$9,151.40	\$7,151.40	\$7,151.40	\$0.49	\$7,151.40	\$0.00	\$2,000.00	\$7,151.40	\$7,151.40	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$1,284.00	\$1,284.00	\$1,284.00	\$1,284.00	\$0.00	\$1,284.00	\$0.00	\$0.00	\$1,284.00	\$1,284.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$0.00	\$1,284.00	\$1,284.00	\$1,284.00	\$1,284.00	\$0.00	\$1,284.00	\$0.00	\$0.00	\$1,284.00	\$1,284.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$0.00	\$1,284.00	\$1,284.00	\$1,284.00	\$1,284.00	\$0.00	\$1,284.00	\$0.00	\$0.00	\$1,284.00	\$1,284.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$122,479.00	\$0.00	\$122,479.00	\$94,356.16	\$94,356.16	-\$56,716.06	\$94,356.16	\$0.00	\$28,122.84	\$94,356.16	\$94,356.16	\$0.00
271000 Vestuario y uniformes	\$122,479.00	\$0.00	\$122,479.00	\$94,356.16	\$94,356.16	-\$56,716.06	\$94,356.16	\$0.00	\$28,122.84	\$94,356.16	\$94,356.16	\$0.00
271001 Vestuario y uniformes	\$122,479.00	\$0.00	\$122,479.00	\$94,356.16	\$94,356.16	-\$56,716.06	\$94,356.16	\$0.00	\$28,122.84	\$94,356.16	\$94,356.16	\$0.00
300000 SERVICIOS GENERALES	\$135,474.00	-\$7,924.00	\$127,550.00	\$11,404.80	\$11,404.80	\$116,545.20	\$11,404.80	\$0.00	\$116,545.20	\$11,404.80	\$11,404.80	\$0.00
303000 Servicios profesionales, científicos, técnicos y otros s	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado		Presupuesto Vigente Al 30/sep./2025		Presupuesto Disponible para Comprometer		Comprometid o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		30/sep./2025	(Reducciones) Al 30/sep./2025	30/sep./2025	30/sep./2025	Comprometido	Disponible para Comprometer	Devengado	Devengado				
334000	Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$12,900.00	-\$4,950.00	\$7,950.00	\$0.00	\$7,950.00	\$0.00	\$0.00	\$0.00	\$7,950.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$12,900.00	-\$4,950.00	\$7,950.00	\$0.00	\$7,950.00	\$0.00	\$0.00	\$0.00	\$7,950.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$12,900.00	-\$4,950.00	\$7,950.00	\$0.00	\$7,950.00	\$0.00	\$0.00	\$0.00	\$7,950.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$92,574.00	-\$2,574.00	\$90,000.00	\$11,404.80	\$78,595.20	\$11,404.80	\$0.00	\$0.00	\$78,595.20	\$11,404.80	\$11,404.80	\$0.00
382000	Gastos de orden social y cultural	\$92,574.00	-\$2,574.00	\$90,000.00	\$11,404.80	\$78,595.20	\$11,404.80	\$0.00	\$0.00	\$78,595.20	\$11,404.80	\$11,404.80	\$0.00
382001	Gastos de orden social y cultural	\$92,574.00	-\$2,574.00	\$90,000.00	\$11,404.80	\$78,595.20	\$11,404.80	\$0.00	\$0.00	\$78,595.20	\$11,404.80	\$11,404.80	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,482.03	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,482.03	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,482.03	\$0.00	\$0.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,482.03	\$0.00	\$0.00	\$0.00
RECURSOS HUMANOS		\$1,612,953.00	-\$188,748.35	\$1,424,204.65	\$114,196.36	\$1,184,687.85	\$114,196.36	\$0.00	\$0.00	\$1,370,008.29	\$114,196.36	\$114,196.36	\$0.00
D106 ASESOR JURÍDICO		\$5,850.00	\$981.99	\$6,831.99	\$0.00	\$3,850.00	\$0.00	\$0.00	\$0.00	\$6,831.99	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$5,850.00	\$981.99	\$6,831.99	\$0.00	\$3,850.00	\$0.00	\$0.00	\$0.00	\$6,831.99	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$1,205.00	\$1,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresi	\$0.00	\$1,205.00	\$1,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresi	\$0.00	\$1,205.00	\$1,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$5,850.00	-\$223.01	\$5,626.99	\$0.00	\$3,850.00	\$0.00	\$0.00	\$0.00	\$5,626.99	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$5,850.00	-\$223.01	\$5,626.99	\$0.00	\$3,850.00	\$0.00	\$0.00	\$0.00	\$5,626.99	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$5,850.00	-\$223.01	\$5,626.99	\$0.00	\$3,850.00	\$0.00	\$0.00	\$0.00	\$5,626.99	\$0.00	\$0.00	\$0.00
ASESOR JURIDICO		\$5,850.00	\$981.99	\$6,831.99	\$0.00	\$3,850.00	\$0.00	\$0.00	\$0.00	\$6,831.99	\$0.00	\$0.00	\$0.00
D107 INSTANCIA MUNICIPAL PARA EL DESARROLLO DE LAS MUJERES		\$0.00	\$46,344.85	\$46,344.85	\$5,568.00	\$2,366.50	\$5,568.00	\$0.00	\$0.00	\$40,776.85	\$5,568.00	\$5,568.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$46,344.85	\$46,344.85	\$5,568.00	\$2,366.50	\$5,568.00	\$0.00	\$0.00	\$40,776.85	\$5,568.00	\$5,568.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$1.00	\$1.00	\$0.00	-\$2,493.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$0.00	\$1.00	\$1.00	\$0.00	-\$2,493.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
215001	Material impreso e información digital	\$0.00	\$1.00	\$1.00	\$0.00	-\$2,493.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$46,343.85	\$46,343.85	\$5,568.00	\$4,858.50	\$5,568.00	\$0.00	\$0.00	\$40,775.85	\$5,568.00	\$5,568.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$46,343.85	\$46,343.85	\$5,568.00	\$4,858.50	\$5,568.00	\$0.00	\$0.00	\$40,775.85	\$5,568.00	\$5,568.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

Fecha y hora de Impresión | 27/ene./2026
02:11 p. m.

Objeto del Gasto	Aprobado	Presupuesto Vigente Al 30/sep./2025	Comprasiones Al 30/sep./2025	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
221001 Alimentación de Personas	\$0.00	\$46,343.85	\$46,343.85	\$4,858.50	\$5,568.00	\$0.00	\$40,775.85	\$5,568.00	\$5,568.00	\$0.00
300000 SERVICIOS GENERALES	\$46,681.00	\$31,755.98	\$78,436.98	\$0.33	\$12,430.16	\$0.00	\$66,006.82	\$12,430.16	\$12,430.16	\$0.00
320000 Servicios de arrendamiento	\$0.00	\$24,302.00	\$24,302.00	-\$3,340.80	\$3,340.80	\$0.00	\$20,961.20	\$3,340.80	\$3,340.80	\$0.00
329000 Otros arrendamientos	\$0.00	\$24,302.00	\$24,302.00	-\$3,340.80	\$3,340.80	\$0.00	\$20,961.20	\$3,340.80	\$3,340.80	\$0.00
329001 Otros arrendamientos	\$0.00	\$24,302.00	\$24,302.00	-\$3,340.80	\$3,340.80	\$0.00	\$20,961.20	\$3,340.80	\$3,340.80	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$39,600.00	-\$25,190.51	\$14,409.49	\$8,409.49	\$0.00	\$0.00	\$14,409.49	\$0.00	\$0.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$39,600.00	-\$25,190.51	\$14,409.49	\$8,409.49	\$0.00	\$0.00	\$14,409.49	\$0.00	\$0.00	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales	\$39,600.00	-\$25,190.51	\$14,409.49	\$8,409.49	\$0.00	\$0.00	\$14,409.49	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$7,081.00	\$6,339.49	\$13,420.49	\$6,289.36	\$6,289.36	\$0.00	\$7,131.13	\$6,289.36	\$6,289.36	\$0.00
375000 Viáticos en el país	\$7,081.00	\$6,339.49	\$13,420.49	-\$3,268.36	\$6,289.36	\$0.00	\$7,131.13	\$6,289.36	\$6,289.36	\$0.00
375001 Viáticos en el país	\$7,081.00	\$6,339.49	\$13,420.49	-\$3,268.36	\$6,289.36	\$0.00	\$7,131.13	\$6,289.36	\$6,289.36	\$0.00
380000 Servicios oficiales	\$0.00	\$26,305.00	\$26,305.00	-\$1,800.00	\$2,800.00	\$0.00	\$23,505.00	\$2,800.00	\$2,800.00	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$26,305.00	\$26,305.00	-\$1,800.00	\$2,800.00	\$0.00	\$23,505.00	\$2,800.00	\$2,800.00	\$0.00
382001 Gastos de orden social y cultural	\$0.00	\$26,305.00	\$26,305.00	-\$1,800.00	\$2,800.00	\$0.00	\$23,505.00	\$2,800.00	\$2,800.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$123,781.00	\$10,000.00	\$133,781.00	\$91,606.00	\$24,250.00	\$0.00	\$109,531.00	\$24,250.00	\$24,250.00	\$0.00
440000 Ayudas sociales	\$123,781.00	\$10,000.00	\$133,781.00	\$91,606.00	\$24,250.00	\$0.00	\$109,531.00	\$24,250.00	\$24,250.00	\$0.00
441000 Ayudas sociales a personas	\$123,781.00	\$10,000.00	\$133,781.00	\$91,606.00	\$24,250.00	\$0.00	\$109,531.00	\$24,250.00	\$24,250.00	\$0.00
441001 Ayudas sociales a personas	\$123,781.00	\$10,000.00	\$133,781.00	\$91,606.00	\$24,250.00	\$0.00	\$109,531.00	\$24,250.00	\$24,250.00	\$0.00
INSTANCIA MUNICIPAL PARA EL DE	\$170,462.00	\$88,100.83	\$258,562.83	\$93,971.83	\$42,248.16	\$0.00	\$216,314.67	\$42,248.16	\$42,248.16	\$0.00
D201 TURISMO MUNICIPAL										
20000 MATERIALES Y SUMINISTROS	\$45,000.00	\$46,673.20	\$91,673.20	\$34,352.81	\$21,956.19	\$0.00	\$69,717.01	\$21,956.19	\$21,956.19	\$0.00
210000 Materiales de administración, emisión de documentos	\$45,000.00	\$9,280.00	\$54,280.00	\$40,185.81	\$14,094.19	\$0.00	\$40,185.81	\$14,094.19	\$14,094.19	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$9,280.00	\$9,280.00	-\$4,814.19	\$14,094.19	\$0.00	-\$4,814.19	\$14,094.19	\$14,094.19	\$0.00
211001 Material de Oficina	\$0.00	\$9,280.00	\$9,280.00	-\$4,814.19	\$14,094.19	\$0.00	-\$4,814.19	\$14,094.19	\$14,094.19	\$0.00
215000 Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
215001 Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identificación de bienes y pe	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
218001 Materiales para el registro e identificación de bienes	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$0.00	\$35,364.20	\$35,364.20	-\$5,833.00	\$5,833.00	\$0.00	\$29,531.20	\$5,833.00	\$5,833.00	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$35,364.20	\$35,364.20	-\$5,833.00	\$5,833.00	\$0.00	\$29,531.20	\$5,833.00	\$5,833.00	\$0.00



Objeto del Gasto	Unidad Administrativa	Presupuesto Vigente Al 30/sep./2025		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar Deuda
		Aprobado	(Reducciones) Al 30/sep./2025	Comprometido	Disponibles para Comprometer	Devengado	Devenegado			
221001	Alimentación de Personas	\$0.00	\$35,364.20	\$5,833.00	-\$5,833.00	\$5,833.00	\$0.00	\$5,833.00	\$5,833.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$2,029.00	\$2,029.00	\$0.00	\$2,029.00	\$0.00	\$2,029.00	\$2,029.00	\$0.00
242000	Cemento y productos de concreto	\$0.00	\$1,344.00	\$1,344.00	\$0.00	\$1,344.00	\$0.00	\$1,344.00	\$1,344.00	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$1,344.00	\$1,344.00	\$0.00	\$1,344.00	\$0.00	\$1,344.00	\$1,344.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$685.00	\$685.00	\$0.00	\$685.00	\$0.00	\$685.00	\$685.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$685.00	\$685.00	\$0.00	\$685.00	\$0.00	\$685.00	\$685.00	\$0.00
300000	SERVICIOS GENERALES	\$247,700.00	\$1,277,127.44	\$398,487.53	\$194,299.49	\$398,487.53	\$0.00	\$398,487.53	\$398,487.53	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$1,000.00	\$66,120.00	-\$65,120.00	\$66,120.00	\$0.00	\$66,120.00	\$66,120.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,000.00	\$66,120.00	-\$65,120.00	\$66,120.00	\$0.00	\$66,120.00	\$66,120.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,000.00	\$66,120.00	-\$65,120.00	\$66,120.00	\$0.00	\$66,120.00	\$66,120.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajería	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$2,700.00	\$26,875.00	\$4,612.88	-\$65,925.86	\$4,612.88	\$0.00	\$4,612.88	\$4,612.88	\$0.00
371000	Pasajes aéreos	\$0.00	\$16,000.00	\$0.00	-\$14,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$16,000.00	\$0.00	-\$14,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$2,700.00	\$10,875.00	\$4,612.88	-\$51,129.86	\$4,612.88	\$0.00	\$4,612.88	\$4,612.88	\$0.00
375001	Viáticos en el país	\$2,700.00	\$10,875.00	\$4,612.88	-\$51,129.86	\$4,612.88	\$0.00	\$4,612.88	\$4,612.88	\$0.00
380000	Servicios oficiales	\$0.00	\$1,249,252.44	\$327,754.65	\$80,345.35	\$327,754.65	\$0.00	\$327,754.65	\$327,754.65	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$1,249,252.44	\$327,754.65	\$80,345.35	\$327,754.65	\$0.00	\$327,754.65	\$327,754.65	\$0.00
382001	Gastos de orden social y cultural	\$0.00	\$1,249,252.44	\$327,754.65	\$80,345.35	\$327,754.65	\$0.00	\$327,754.65	\$327,754.65	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$2.00	\$27,010.02	-\$27,008.02	\$27,010.02	\$0.00	\$27,010.02	\$27,010.02	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$2.00	\$27,010.02	-\$27,008.02	\$27,010.02	\$0.00	\$27,010.02	\$27,010.02	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$2.00	\$27,010.02	-\$27,008.02	\$27,010.02	\$0.00	\$27,010.02	\$27,010.02	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$0.00	\$2.00	\$27,010.02	-\$27,008.02	\$27,010.02	\$0.00	\$27,010.02	\$27,010.02	\$0.00
TURISMO MUNICIPAL		\$292,700.00	\$1,323,802.84	\$447,453.74	\$201,844.28	\$447,453.74	\$0.00	\$447,453.74	\$447,453.74	\$0.00
D202 REGLAMENTOS Y ESPECTÁCULOS		\$0.00	\$5,221.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$5,221.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$0.00	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Objeto del Gasto	Unidad Administrativa	Impresiones y Reducciones		Presupuesto Vigente Al 30/sep./2025	Presupuesto Disponible para Comprometer	Comprometido		Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
		Aprobado	Al 30/sep./2025			Comprometido	Devengado			Devengado	Pagado
2150001	Material impreso e información digital	\$0.00	\$1.00	\$1.00	\$1.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
2400000	Materiales y artículos de construcción y de reparación	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
2490000	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
2490001	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00
3000000	SERVICIOS GENERALES	\$0.00	\$114,055.20	\$114,055.20	-\$14,612.00	\$128,667.20	\$0.00	-\$14,612.00	\$128,667.20	\$128,667.20	\$0.00
3200000	Servicios de arrendamiento	\$0.00	\$50,000.00	\$50,000.00	-\$14,612.00	\$64,612.00	\$0.00	-\$14,612.00	\$64,612.00	\$64,612.00	\$0.00
3290000	Otros arrendamientos	\$0.00	\$50,000.00	\$50,000.00	-\$14,612.00	\$64,612.00	\$0.00	-\$14,612.00	\$64,612.00	\$64,612.00	\$0.00
3290001	Otros arrendamientos	\$0.00	\$50,000.00	\$50,000.00	-\$14,612.00	\$64,612.00	\$0.00	-\$14,612.00	\$64,612.00	\$64,612.00	\$0.00
3800000	Servicios oficiales	\$0.00	\$64,055.20	\$64,055.20	\$0.00	\$64,055.20	\$0.00	\$0.00	\$64,055.20	\$64,055.20	\$0.00
3810000	Gastos de ceremonial	\$0.00	\$64,055.20	\$64,055.20	\$0.00	\$64,055.20	\$0.00	\$0.00	\$64,055.20	\$64,055.20	\$0.00
3810001	Gastos de ceremonial	\$0.00	\$64,055.20	\$64,055.20	\$0.00	\$64,055.20	\$0.00	\$0.00	\$64,055.20	\$64,055.20	\$0.00
5000000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1.00	\$1.00	-\$11,249.00	\$11,250.00	\$0.00	-\$11,249.00	\$11,250.00	\$11,250.00	\$0.00
5100000	Mobiliario y equipo de administración	\$0.00	\$1.00	\$1.00	-\$11,249.00	\$11,250.00	\$0.00	-\$11,249.00	\$11,250.00	\$11,250.00	\$0.00
5150000	Equipo de cómputo y de tecnología de la información	\$0.00	\$1.00	\$1.00	-\$11,249.00	\$11,250.00	\$0.00	-\$11,249.00	\$11,250.00	\$11,250.00	\$0.00
5150001	Equipo de cómputo y de tecnología de la información	\$0.00	\$1.00	\$1.00	-\$11,249.00	\$11,250.00	\$0.00	-\$11,249.00	\$11,250.00	\$11,250.00	\$0.00
	REGLEMENTOS Y ESPECTACULOS	\$0.00	\$119,277.20	\$119,277.20	-\$25,860.00	\$139,917.20	\$0.00	-\$20,640.00	\$139,917.20	\$139,917.20	\$0.00
D203	COORDINACIÓN DE DELEGADOS										
2000000	MATERIALES Y SUMINISTROS	\$0.00	\$12,046.64	\$12,046.64	-\$6,314.00	\$6,314.00	\$0.00	\$5,732.64	\$6,314.00	\$6,314.00	\$0.00
2200000	Alimentos y utensilios	\$0.00	\$12,046.64	\$12,046.64	-\$6,314.00	\$6,314.00	\$0.00	\$5,732.64	\$6,314.00	\$6,314.00	\$0.00
2210000	Productos alimenticios para personas	\$0.00	\$12,046.64	\$12,046.64	-\$6,314.00	\$6,314.00	\$0.00	\$5,732.64	\$6,314.00	\$6,314.00	\$0.00
2210001	Alimentación de Personas	\$0.00	\$12,046.64	\$12,046.64	-\$6,314.00	\$6,314.00	\$0.00	\$5,732.64	\$6,314.00	\$6,314.00	\$0.00
3000000	SERVICIOS GENERALES	\$34,040.00	-\$20,000.00	\$14,040.00	-\$4,960.00	\$19,000.00	\$0.00	-\$4,960.00	\$19,000.00	\$19,000.00	\$0.00
3200000	Servicios de arrendamiento	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290000	Otros arrendamientos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290001	Otros arrendamientos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800000	Servicios oficiales	\$14,040.00	\$0.00	\$14,040.00	-\$4,960.00	\$19,000.00	\$0.00	-\$4,960.00	\$19,000.00	\$19,000.00	\$0.00
3820000	Gastos de orden social y cultural	\$14,040.00	\$0.00	\$14,040.00	-\$4,960.00	\$19,000.00	\$0.00	-\$4,960.00	\$19,000.00	\$19,000.00	\$0.00
3820001	Gastos de orden social y cultural	\$14,040.00	\$0.00	\$14,040.00	-\$4,960.00	\$19,000.00	\$0.00	-\$4,960.00	\$19,000.00	\$19,000.00	\$0.00
1000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$780,665.00	-\$52,550.00	\$728,115.00	\$280,365.00	\$103,800.00	\$0.00	\$624,315.00	\$103,800.00	\$103,800.00	\$0.00
1400000	Ayudas sociales	\$780,665.00	-\$52,550.00	\$728,115.00	\$280,365.00	\$103,800.00	\$0.00	\$624,315.00	\$103,800.00	\$103,800.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 27/ene./2026 | 02:11 p. m.

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

Objeto del Gasto	Comprasiones		Presupuesto Vigente Al 30/sep./2025	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	(Reducciones) Al 30/sep./2025								
Unidad Administrativa										
Objeto del Gasto										
441000 Ayudas sociales a personas	\$780,665.00	-552,550.00	\$728,115.00	\$280,365.00	\$103,800.00	\$0.00	\$624,315.00	\$103,800.00	\$103,800.00	\$0.00
441001 Ayudas sociales a personas	\$780,665.00	-552,550.00	\$728,115.00	\$280,365.00	\$103,800.00	\$0.00	\$624,315.00	\$103,800.00	\$103,800.00	\$0.00
COORDINACION DE DELEGADOS	\$814,705.00	-560,503.36	\$754,201.64	\$269,091.00	\$129,114.00	\$0.00	\$625,097.64	\$129,114.00	\$129,114.00	\$0.00
D204 REGISTRO DEL ESTADO FAMILIAR										
MATERIALES Y SUMINISTROS	\$55,000.00	\$39,600.00	\$95,800.00	-\$21,560.00	\$48,720.00	\$0.00	\$37,080.00	\$48,720.00	\$48,720.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$55,000.00	\$20,300.00	\$75,300.00	-\$21,560.00	\$48,720.00	\$0.00	\$26,580.00	\$48,720.00	\$48,720.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$0.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$0.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$0.00
218000 Materiales para el registro e identificación de bienes y pe	\$55,000.00	\$0.00	\$55,000.00	-\$21,560.00	\$48,720.00	\$0.00	\$6,280.00	\$48,720.00	\$48,720.00	\$0.00
218002 Materiales para el registro e identificación de personas	\$55,000.00	\$0.00	\$55,000.00	-\$21,560.00	\$48,720.00	\$0.00	\$6,280.00	\$48,720.00	\$48,720.00	\$0.00
Alimentos y utensilios	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
221001 Alimentación de Personas	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES	\$300,550.00	-\$321.23	\$300,328.77	\$298,265.00	\$480.00	\$0.00	\$299,848.77	\$480.00	\$480.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$296,500.00	-\$1,205.00	\$295,295.00	\$295,295.00	\$0.00	\$0.00	\$295,295.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresi	\$296,500.00	-\$1,205.00	\$295,295.00	\$295,295.00	\$0.00	\$0.00	\$295,295.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresi	\$296,500.00	-\$1,205.00	\$295,295.00	\$295,295.00	\$0.00	\$0.00	\$295,295.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$4,050.00	\$983.77	\$5,033.77	\$2,970.00	\$480.00	\$0.00	\$4,553.77	\$480.00	\$480.00	\$0.00
375000 Viáticos en el país	\$4,050.00	\$983.77	\$5,033.77	\$2,970.00	\$480.00	\$0.00	\$4,553.77	\$480.00	\$480.00	\$0.00
375001 Viáticos en el país	\$4,050.00	\$983.77	\$5,033.77	\$2,970.00	\$480.00	\$0.00	\$4,553.77	\$480.00	\$480.00	\$0.00
REGISTRO DEL ESTADO FAMILIAR	\$355,550.00	\$30,578.77	\$386,128.77	\$276,705.00	\$48,200.00	\$0.00	\$336,928.77	\$48,200.00	\$48,200.00	\$0.00
D205 JUEZ CONCILIADOR MUNICIPAL										
SERVICIOS GENERALES	\$21,700.00	-\$5,180.00	\$15,520.00	\$11,480.00	\$3,340.00	\$0.00	\$12,180.00	\$3,340.00	\$3,340.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$21,100.00	-\$5,880.00	\$15,220.00	\$11,370.00	\$3,150.00	\$0.00	\$12,070.00	\$3,150.00	\$3,150.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$21,100.00	-\$5,880.00	\$15,220.00	\$11,370.00	\$3,150.00	\$0.00	\$12,070.00	\$3,150.00	\$3,150.00	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales	\$21,100.00	-\$5,880.00	\$15,220.00	\$11,370.00	\$3,150.00	\$0.00	\$12,070.00	\$3,150.00	\$3,150.00	\$0.00
370000 Servicios de traslado y viáticos	\$600.00	-\$300.00	\$300.00	\$110.00	\$190.00	\$0.00	\$110.00	\$190.00	\$190.00	\$0.00
375000 Viáticos en el país	\$600.00	-\$300.00	\$300.00	\$110.00	\$190.00	\$0.00	\$110.00	\$190.00	\$190.00	\$0.00
375001 Viáticos en el país	\$600.00	-\$300.00	\$300.00	\$110.00	\$190.00	\$0.00	\$110.00	\$190.00	\$190.00	\$0.00



Objeto del Gasto	Unidad Administrativa	Comprasiones / Al		Presupuesto Vigente Al 30/sep./2025	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
		30/sep./2025	(Reducciones)									
JUEZ CONCILIADOR MUNICIPAL												
		\$217,000.00	-\$6,180.00	\$15,520.00	\$11,480.00	\$3,340.00	\$3,340.00	\$0.00	\$12,180.00	\$3,340.00	\$3,340.00	\$0.00
D206 COORDINACIÓN DE ARCHIVOS												
200000	MATERIALES Y SUMINISTROS	\$5,300.00	\$0.00	\$5,300.00	\$5,300.00	\$0.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$5,300.00	\$0.00	\$5,300.00	\$5,300.00	\$0.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$5,300.00	\$0.00	\$5,300.00	\$5,300.00	\$0.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00
272001	Prendas de seguridad y protección personal	\$5,300.00	\$0.00	\$5,300.00	\$5,300.00	\$0.00	\$0.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$450.00	\$4,975.02	\$5,425.02	\$300.00	\$4,549.02	\$4,549.02	\$0.00	\$876.00	\$4,549.02	\$4,549.02	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$2,274.51	\$2,274.51	\$0.00	\$2,274.51	\$2,274.51	\$0.00	\$0.00	\$2,274.51	\$2,274.51	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,274.51	\$2,274.51	\$0.00	\$2,274.51	\$2,274.51	\$0.00	\$0.00	\$2,274.51	\$2,274.51	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,274.51	\$2,274.51	\$0.00	\$2,274.51	\$2,274.51	\$0.00	\$0.00	\$2,274.51	\$2,274.51	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$2,274.51	\$2,274.51	\$0.00	\$2,274.51	\$2,274.51	\$0.00	\$0.00	\$2,274.51	\$2,274.51	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$2,274.51	\$2,274.51	\$0.00	\$2,274.51	\$2,274.51	\$0.00	\$0.00	\$2,274.51	\$2,274.51	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$2,274.51	\$2,274.51	\$0.00	\$2,274.51	\$2,274.51	\$0.00	\$0.00	\$2,274.51	\$2,274.51	\$0.00
370000	Servicios de traslado y viáticos	\$450.00	\$426.00	\$876.00	\$300.00	\$0.00	\$0.00	\$0.00	\$876.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$450.00	\$426.00	\$876.00	\$300.00	\$0.00	\$0.00	\$0.00	\$876.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$450.00	\$426.00	\$876.00	\$300.00	\$0.00	\$0.00	\$0.00	\$876.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$49,700.00	\$49,700.00	-\$35,500.00	\$35,500.00	\$35,500.00	\$0.00	\$14,200.00	\$35,500.00	\$35,500.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$49,700.00	\$49,700.00	-\$35,500.00	\$35,500.00	\$35,500.00	\$0.00	\$14,200.00	\$35,500.00	\$35,500.00	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$49,700.00	\$49,700.00	-\$35,500.00	\$35,500.00	\$35,500.00	\$0.00	\$14,200.00	\$35,500.00	\$35,500.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$49,700.00	\$49,700.00	-\$35,500.00	\$35,500.00	\$35,500.00	\$0.00	\$14,200.00	\$35,500.00	\$35,500.00	\$0.00
COORDINACIÓN DE ARCHIVOS		\$5,750.00	\$54,675.02	\$60,425.02	-\$29,900.00	\$40,049.02	\$40,049.02	\$0.00	\$20,376.00	\$40,049.02	\$40,049.02	\$0.00
E100 TESORERÍA MUNICIPAL												
100000	SERVICIOS PERSONALES	\$2,321,987.40	\$28,236.39	\$2,350,223.79	\$288,640.40	\$48,179.00	\$534,255.00	-\$486,076.00	\$1,815,968.79	\$534,255.00	\$534,255.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,918,968.00	\$0.00	\$1,918,968.00	\$0.00	\$0.00	\$477,876.00	-\$477,876.00	\$1,441,092.00	\$477,876.00	\$477,876.00	\$0.00
113000	Sueldos base al personal permanente	\$1,918,968.00	\$0.00	\$1,918,968.00	\$0.00	\$0.00	\$477,876.00	-\$477,876.00	\$1,441,092.00	\$477,876.00	\$477,876.00	\$0.00
113001	Sueldos	\$1,918,968.00	\$0.00	\$1,918,968.00	\$0.00	\$0.00	\$477,876.00	-\$477,876.00	\$1,441,092.00	\$477,876.00	\$477,876.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$335,819.40	\$17,255.00	\$353,074.40	\$288,640.40	\$48,179.00	\$48,179.00	\$0.00	\$304,895.40	\$48,179.00	\$48,179.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$335,819.40	\$0.00	\$335,819.40	\$307,940.40	\$27,879.00	\$27,879.00	\$0.00	\$307,940.40	\$27,879.00	\$27,879.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$15,991.40	\$0.00	\$15,991.40	\$6,819.40	\$9,172.00	\$9,172.00	\$0.00	\$6,819.40	\$9,172.00	\$9,172.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 27/ene./2026 | 02:11 p. m.

Objeto del Gasto	Aprobado		Presupuesto Vigente Al 30/sep./2025		Presupuesto Disponible para Comprometer		Devengado		Comprometid o No Devengado		Presupuesto Sin Devenegar		Ejercido		Pagado		Cuentas por Pagar Deuda	
	30/sep./2025	(Reducciones) Al 30/sep./2025	30/sep./2025	30/sep./2025	Comprometido	Disponible para Comprometer	Devengado	Devengado	Devengado	o No Devengado	Sin Devenegar	Sin Devenegar	Ejercido	Pagado	Pagado	Pagado	Deuda	
132002 Gratificación Anual	\$319,828.00	\$0.00	\$319,828.00	\$18,707.00	\$301,121.00	\$301,121.00	\$18,707.00	\$0.00	\$0.00	\$301,121.00	\$18,707.00	\$18,707.00	\$18,707.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$0.00	\$17,255.00	\$17,255.00	\$20,300.00	-\$19,300.00	-\$19,300.00	\$20,300.00	\$0.00	\$0.00	-\$3,045.00	\$20,300.00	\$20,300.00	\$20,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134001 Compensaciones	\$0.00	\$17,255.00	\$17,255.00	\$20,300.00	-\$19,300.00	-\$19,300.00	\$20,300.00	\$0.00	\$0.00	-\$3,045.00	\$20,300.00	\$20,300.00	\$20,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$67,200.00	\$10,981.39	\$78,181.39	\$0.00	\$0.00	\$0.00	\$8,200.00	-\$8,200.00	-\$8,200.00	\$69,981.39	\$8,200.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152000 Indemnizaciones	\$0.00	\$10,981.39	\$10,981.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,981.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152001 Indemnizaciones	\$0.00	\$10,981.39	\$10,981.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,981.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$67,200.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$0.00	\$8,200.00	-\$8,200.00	-\$8,200.00	\$59,000.00	\$8,200.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159002 Otras Prestaciones	\$67,200.00	\$0.00	\$67,200.00	\$0.00	\$0.00	\$0.00	\$8,200.00	-\$8,200.00	-\$8,200.00	\$59,000.00	\$8,200.00	\$8,200.00	\$8,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$286,958.00	-\$213,619.34	\$73,338.66	\$16,680.84	-\$25,426.84	-\$25,426.84	\$16,680.84	\$16,680.84	\$0.00	\$56,657.82	\$16,680.84	\$16,680.84	\$16,680.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$286,958.00	-\$213,619.34	\$73,338.66	\$16,680.84	-\$25,426.84	-\$25,426.84	\$16,680.84	\$16,680.84	\$0.00	\$56,657.82	\$16,680.84	\$16,680.84	\$16,680.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$276,958.00	-\$208,619.34	\$68,338.66	\$4,477.64	-\$4,477.64	-\$4,477.64	\$4,477.64	\$4,477.64	\$0.00	\$63,861.02	\$4,477.64	\$4,477.64	\$4,477.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$276,958.00	-\$208,619.34	\$68,338.66	\$4,477.64	-\$4,477.64	-\$4,477.64	\$4,477.64	\$4,477.64	\$0.00	\$63,861.02	\$4,477.64	\$4,477.64	\$4,477.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215000 Material Impreso e información digital	\$10,000.00	-\$5,000.00	\$5,000.00	\$12,203.20	-\$20,849.20	-\$20,849.20	\$12,203.20	\$12,203.20	\$0.00	-\$7,203.20	\$12,203.20	\$12,203.20	\$12,203.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001 Material Impreso e información digital	\$10,000.00	-\$5,000.00	\$5,000.00	\$12,203.20	-\$20,849.20	-\$20,849.20	\$12,203.20	\$12,203.20	\$0.00	-\$7,203.20	\$12,203.20	\$12,203.20	\$12,203.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$1,704,823.32	-\$247.55	\$1,704,575.77	\$166,506.50	\$1,120,666.32	\$1,120,666.32	\$166,506.50	\$166,506.50	\$0.00	\$1,538,069.27	\$166,506.50	\$166,506.50	\$166,506.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327000 Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327001 Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros	\$275,000.00	-\$30,000.00	\$245,000.00	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331000 Servicios legales, de contabilidad, auditoría y relacionad	\$275,000.00	-\$30,000.00	\$245,000.00	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331002 Servicios de contabilidad, auditoría y servicios relacionac	\$275,000.00	-\$30,000.00	\$245,000.00	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$41,205.32	\$5,901.50	\$47,106.82	\$5,901.50	\$41,205.32	\$41,205.32	\$5,901.50	\$5,901.50	\$0.00	\$41,205.32	\$5,901.50	\$5,901.50	\$5,901.50	\$0.00	\$0.00	\$5,901.50	\$0.00	\$0.00
341000 Servicios financieros y bancos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341001 Servicios financieros y bancos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345000 Seguro de bienes patrimoniales	\$36,205.32	\$5,901.50	\$42,106.82	\$5,901.50	\$36,205.32	\$36,205.32	\$5,901.50	\$5,901.50	\$0.00	\$36,205.32	\$5,901.50	\$5,901.50	\$5,901.50	\$0.00	\$0.00	\$5,901.50	\$0.00	\$0.00
345001 Seguros	\$36,205.32	\$5,901.50	\$42,106.82	\$5,901.50	\$36,205.32	\$36,205.32	\$5,901.50	\$5,901.50	\$0.00	\$36,205.32	\$5,901.50	\$5,901.50	\$5,901.50	\$0.00	\$0.00	\$5,901.50	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$87,700.00	\$0.00	\$87,700.00	\$0.00	\$76,499.00	\$76,499.00	\$0.00	\$0.00	\$0.00	\$87,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajer	\$87,700.00	\$0.00	\$87,700.00	\$0.00	\$76,499.00	\$76,499.00	\$0.00	\$0.00	\$0.00	\$87,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$87,700.00	\$0.00	\$87,700.00	\$0.00	\$76,499.00	\$76,499.00	\$0.00	\$0.00	\$0.00	\$87,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$9,750.00	\$23,850.95	\$33,600.95	\$5,130.00	\$1,020.00	\$1,020.00	\$5,130.00	\$5,130.00	\$0.00	\$28,470.95	\$5,130.00	\$5,130.00	\$5,130.00	\$0.00	\$0.00	\$5,130.00	\$0.00	\$0.00
375000 Viáticos en el país	\$9,750.00	\$23,850.95	\$33,600.95	\$5,130.00	\$1,020.00	\$1,020.00	\$5,130.00	\$5,130.00	\$0.00	\$28,470.95	\$5,130.00	\$5,130.00	\$5,130.00	\$0.00	\$0.00	\$5,130.00	\$0.00	\$0.00



Objeto del Gasto	Unidad Administrativa	Presupuesto Vigente Al 30/sep./2025		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
		Aprobado	(Reducciones) Al 30/sep./2025	Comprometido	Disponible para Comprometer	Devengado	Devenegado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagado
375001	Válidos en el país	\$9,750.00	\$23,850.95	\$5,130.00	\$1,020.00	\$5,130.00	\$0.00	\$28,470.95	\$5,130.00	\$5,130.00	\$0.00
390000	Otros servicios generales	\$1,268,168.00	\$0.00	\$155,475.00	\$748,942.00	\$155,475.00	\$0.00	\$1,112,693.00	\$155,475.00	\$155,475.00	\$0.00
392000	Impuestos y derechos	\$70,000.00	\$0.00	\$0.00	\$66,935.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
392001	Impuestos y derechos	\$70,000.00	\$0.00	\$0.00	\$66,935.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una r	\$1,198,168.00	\$0.00	\$155,475.00	\$682,007.00	\$155,475.00	\$0.00	\$1,042,693.00	\$155,475.00	\$155,475.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una r	\$1,198,168.00	\$0.00	\$155,475.00	\$682,007.00	\$155,475.00	\$0.00	\$1,042,693.00	\$155,475.00	\$155,475.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$41,181.74	\$11,500.00	-\$11,500.00	\$11,500.00	\$0.00	\$29,681.74	\$11,500.00	\$11,500.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$41,181.74	\$11,500.00	-\$11,500.00	\$11,500.00	\$0.00	\$29,681.74	\$11,500.00	\$11,500.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$41,181.74	\$11,500.00	-\$11,500.00	\$11,500.00	\$0.00	\$29,681.74	\$11,500.00	\$11,500.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$0.00	\$41,181.74	\$11,500.00	-\$11,500.00	\$11,500.00	\$0.00	\$29,681.74	\$11,500.00	\$11,500.00	\$0.00
TESORERIA MUNICIPAL		\$4,313,768.72	-\$144,448.76	\$242,866.34	\$1,372,379.88	\$242,866.34	-\$486,076.00	\$3,440,377.62	\$728,942.34	\$728,942.34	\$0.00
E201 INNOVACIÓN TECNOLÓGICA											
200000	MATERIALES Y SUMINISTROS	\$316,407.00	\$0.00	\$64,884.60	\$167,453.75	\$64,884.60	\$0.00	\$261,522.40	\$64,884.60	\$64,884.60	\$0.00
210000	Materiales de administración, emisión de documentos	\$290,000.00	\$0.00	\$64,884.60	\$131,046.75	\$64,884.60	\$0.00	\$225,115.40	\$64,884.60	\$64,884.60	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$240,000.00	\$0.00	\$19,778.00	\$204,434.40	\$19,778.00	\$0.00	\$220,222.00	\$19,778.00	\$19,778.00	\$0.00
212001	Materiales y útiles de impresión y reproducción	\$240,000.00	\$0.00	\$19,778.00	\$204,434.40	\$19,778.00	\$0.00	\$220,222.00	\$19,778.00	\$19,778.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de i	\$50,000.00	\$0.00	\$45,106.60	-\$73,387.65	\$45,106.60	\$0.00	\$4,893.40	\$45,106.60	\$45,106.60	\$0.00
214001	Material para Bienes Informáticos	\$50,000.00	\$0.00	\$45,106.60	-\$73,387.65	\$45,106.60	\$0.00	\$4,893.40	\$45,106.60	\$45,106.60	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
272001	Prendas de seguridad y protección personal	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómput	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$268,988.00	-\$8,952.00	\$114,279.51	\$14,626.49	\$114,279.51	\$0.00	\$145,756.49	\$114,279.51	\$114,279.51	\$0.00
310000	Servicios básicos	\$242,788.00	-\$8,352.00	\$108,692.00	\$7,424.00	\$108,692.00	\$0.00	\$125,744.00	\$108,692.00	\$108,692.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento c	\$242,788.00	-\$8,352.00	\$108,692.00	\$7,424.00	\$108,692.00	\$0.00	\$125,744.00	\$108,692.00	\$108,692.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$242,788.00	-\$8,352.00	\$108,692.00	\$7,424.00	\$108,692.00	\$0.00	\$125,744.00	\$108,692.00	\$108,692.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$25,000.00	\$0.00	\$0.00	\$12,190.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$25,000.00	\$0.00	\$0.00	\$12,190.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LA

Fecha y hora de impresión: 27/ene./2026 02:11 p. m.

Objeto del Gasto	Presupuesto Vigente Al 30/sep./2025			Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	(Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Presupuesto Disponible para Comprometer	Devengado	o No Devengado	Presupuesto Sin Devengar			
3530001 Instalación, reparación y mantenimiento de equipo de cómputo	\$25,000.00	\$0.00	\$25,000.00	\$12,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700000 Servicios de traslado y viáticos	\$1,200.00	-\$600.00	\$600.00	-\$4,987.51	\$5,587.51	\$5,587.51	\$0.00	\$5,587.51	\$5,587.51	\$0.00
3750000 Viáticos en el país	\$1,200.00	-\$600.00	\$600.00	-\$4,987.51	\$5,587.51	\$5,587.51	\$0.00	\$5,587.51	\$5,587.51	\$0.00
3750001 Viáticos en el país	\$1,200.00	-\$600.00	\$600.00	-\$4,987.51	\$5,587.51	\$5,587.51	\$0.00	\$5,587.51	\$5,587.51	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$500.00	\$500.00	-\$12,550.00	\$13,050.00	\$13,050.00	\$0.00	\$13,050.00	\$13,050.00	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$500.00	\$500.00	-\$12,550.00	\$13,050.00	\$13,050.00	\$0.00	\$13,050.00	\$13,050.00	\$0.00
5150000 Equipo de cómputo y de tecnología de la información	\$0.00	\$500.00	\$500.00	-\$12,550.00	\$13,050.00	\$13,050.00	\$0.00	\$13,050.00	\$13,050.00	\$0.00
5150001 Equipo de cómputo y de tecnología de la información	\$0.00	\$500.00	\$500.00	-\$12,550.00	\$13,050.00	\$13,050.00	\$0.00	\$13,050.00	\$13,050.00	\$0.00
INNOVACION TECNOLOGICA	\$585,395.00	-\$8,452.00	\$576,943.00	\$159,530.24	\$192,214.11	\$192,214.11	\$0.00	\$192,214.11	\$192,214.11	\$0.00
E202 CATASTRO MUNICIPAL	\$0.00	\$5,000.00	\$5,000.00	-\$8,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$0.00	\$5,000.00	\$5,000.00	-\$8,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos	\$0.00	\$5,000.00	\$5,000.00	-\$8,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215000 Material impreso e información digital	\$0.00	\$5,000.00	\$5,000.00	-\$8,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150001 Material impreso e información digital	\$0.00	\$5,000.00	\$5,000.00	-\$8,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$6,600.00	-\$2,400.00	\$4,200.00	\$2,166.00	\$2,034.00	\$2,034.00	\$0.00	\$2,034.00	\$2,034.00	\$0.00
370000 Servicios de traslado y viáticos	\$6,600.00	-\$2,400.00	\$4,200.00	\$2,166.00	\$2,034.00	\$2,034.00	\$0.00	\$2,034.00	\$2,034.00	\$0.00
3750000 Viáticos en el país	\$6,600.00	-\$2,400.00	\$4,200.00	\$2,166.00	\$2,034.00	\$2,034.00	\$0.00	\$2,034.00	\$2,034.00	\$0.00
3750001 Viáticos en el país	\$6,600.00	-\$2,400.00	\$4,200.00	\$2,166.00	\$2,034.00	\$2,034.00	\$0.00	\$2,034.00	\$2,034.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150000 Equipo de cómputo y de tecnología de la información	\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150001 Equipo de cómputo y de tecnología de la información	\$0.00	\$8,482.03	\$8,482.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CATASTRO MUNICIPAL	\$6,600.00	\$11,082.03	\$17,682.03	-\$6,580.00	\$2,034.00	\$2,034.00	\$0.00	\$2,034.00	\$2,034.00	\$0.00

E203 COMPRAS Y ADQUISICIONES

200000 MATERIALES Y SUMINISTROS	\$2,549,361.20	-\$123,114.01	\$2,426,247.19	\$1,990,672.55	\$197,077.25	\$197,077.25	\$0.00	\$2,229,169.94	\$197,077.25	\$197,077.25
210000 Materiales de administración, emisión de documentos	\$232,963.20	\$151,748.89	\$384,712.19	\$89,403.79	\$185,411.66	\$185,411.66	\$0.00	\$199,300.53	\$185,411.66	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$120,663.20	\$160,714.44	\$281,377.64	\$136,160.25	\$74,429.82	\$74,429.82	\$0.00	\$206,947.82	\$74,429.82	\$0.00
211001 Material de Oficina	\$120,663.20	\$160,714.44	\$281,377.64	\$136,160.25	\$74,429.82	\$74,429.82	\$0.00	\$206,947.82	\$74,429.82	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$7,738.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado	Presupuesto Vigente Al 30/sep./2025	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
										Deuda	Deuda
212001	Materiales y útiles de impresión y reproducción	\$10,000.00	\$10,000.00	\$0.00	\$7,738.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$10,000.00	\$9,700.00	-\$300.00	-\$72,544.00	\$70,934.00	\$0.00	\$70,934.00	\$70,934.00	\$70,934.00	\$0.00
215001	Material impreso e información digital	\$10,000.00	\$9,700.00	-\$300.00	-\$72,544.00	\$70,934.00	\$0.00	\$70,934.00	\$70,934.00	\$70,934.00	\$0.00
216000	Material de limpieza	\$70,000.00	\$70,000.00	\$0.00	\$4,414.98	\$40,047.84	\$29,952.16	\$40,047.84	\$40,047.84	\$40,047.84	\$0.00
216001	Material de limpieza	\$70,000.00	\$70,000.00	\$0.00	\$4,414.98	\$40,047.84	\$29,952.16	\$40,047.84	\$40,047.84	\$40,047.84	\$0.00
218000	Materiales para el registro e identificación de bienes y pe	\$22,300.00	\$13,634.55	-\$8,665.45	\$13,634.55	\$0.00	\$13,634.55	\$0.00	\$0.00	\$0.00	\$0.00
218001	Materiales para el registro e identificación de bienes	\$10,000.00	\$1,334.55	-\$8,665.45	\$1,334.55	\$0.00	\$1,334.55	\$0.00	\$0.00	\$0.00	\$0.00
218002	Materiales para el registro e identificación de personas	\$12,300.00	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$12,300.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$345,286.00	\$184,359.77	-\$160,926.23	\$48,932.53	\$11,090.59	\$173,269.18	\$11,090.59	\$11,090.59	\$11,090.59	\$0.00
221000	Productos alimenticios para personas	\$310,286.00	\$163,030.28	-\$147,255.72	\$29,803.04	\$11,090.59	\$151,939.69	\$11,090.59	\$11,090.59	\$11,090.59	\$0.00
221001	Alimentación de Personas	\$310,286.00	\$163,030.28	-\$147,255.72	\$29,803.04	\$11,090.59	\$151,939.69	\$11,090.59	\$11,090.59	\$11,090.59	\$0.00
223000	Utensilios para el servicio de alimentación	\$35,000.00	\$21,329.49	-\$13,670.51	\$19,129.49	\$0.00	\$21,329.49	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$35,000.00	\$21,329.49	-\$13,670.51	\$19,129.49	\$0.00	\$21,329.49	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,140,547.00	\$1,120,523.40	-\$20,023.60	\$1,116,826.40	\$575.00	\$1,119,948.40	\$575.00	\$575.00	\$575.00	\$0.00
246000	Material eléctrico y electrónico	\$60,000.00	\$59,100.00	-\$900.00	\$58,235.00	\$0.00	\$59,100.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material eléctrico y electrónico	\$60,000.00	\$59,100.00	-\$900.00	\$58,235.00	\$0.00	\$59,100.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,080,547.00	\$1,061,423.40	-\$19,123.60	\$1,058,690.40	\$575.00	\$1,060,848.40	\$575.00	\$575.00	\$575.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,080,547.00	\$1,061,423.40	-\$19,123.60	\$1,058,690.40	\$575.00	\$1,060,848.40	\$575.00	\$575.00	\$575.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$405,231.00	\$404,713.08	-\$517.92	\$403,472.08	\$0.00	\$404,713.08	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$29,299.00	\$28,015.00	-\$1,284.00	\$28,015.00	\$0.00	\$28,015.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$29,299.00	\$28,015.00	-\$1,284.00	\$28,015.00	\$0.00	\$28,015.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$50,000.00	\$50,766.08	\$766.08	\$49,525.08	\$0.00	\$50,766.08	\$0.00	\$0.00	\$0.00	\$0.00
254001	Materiales, accesorios y suministros médicos	\$50,000.00	\$50,766.08	\$766.08	\$49,525.08	\$0.00	\$50,766.08	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$325,932.00	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$325,932.00	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$260,334.00	\$260,172.00	-\$162.00	\$260,172.00	\$0.00	\$260,172.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$255,334.00	\$255,172.00	-\$162.00	\$255,172.00	\$0.00	\$255,172.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de seguridad y protección personal	\$255,334.00	\$255,172.00	-\$162.00	\$255,172.00	\$0.00	\$255,172.00	\$0.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Herramientas, refacciones y accesorios menores	\$165,000.00	\$71,766.75	-\$93,233.25	\$71,766.75	\$0.00	\$71,766.75	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 27/ene/2026 | 02:11 p. m.



Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Objeto del Gasto	Aprobado	Ampliaciones (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
291000 Herramientas menores	\$165,000.00	-\$93,233.25	\$71,766.75	\$0.00	\$71,766.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001 Herramientas menores	\$165,000.00	-\$93,233.25	\$71,766.75	\$0.00	\$71,766.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$729,015.44	-\$264,804.43	\$464,211.01	\$0.00	\$422,522.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
310000 Servicios básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
315000 Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
315001 Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$350,000.00	-\$162,226.72	\$187,773.28	\$0.00	\$166,956.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000 Otros arrendamientos	\$350,000.00	-\$162,226.72	\$187,773.28	\$0.00	\$166,956.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001 Otros arrendamientos	\$350,000.00	-\$162,226.72	\$187,773.28	\$0.00	\$166,956.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333000 Servicios de consultoría administrativa, procesos, técnico	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333001 Servicios de consultoría administrativa, procesos, técnico	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000 Servicios de apoyo administrativo, fotocopiado e impresi	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresi	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$105,000.00	-\$12,856.20	\$92,143.80	\$0.00	\$92,143.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000 Fletes y manobras	\$105,000.00	-\$12,856.20	\$92,143.80	\$0.00	\$92,143.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001 Fletes y manobras	\$105,000.00	-\$12,856.20	\$92,143.80	\$0.00	\$92,143.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$38,234.44	-\$5,174.51	\$33,059.93	\$0.00	\$33,059.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y €	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$21,234.44	-\$2,900.00	\$18,334.44	\$0.00	\$18,334.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001 Servicios de limpieza y manejo de desechos	\$21,234.44	-\$2,900.00	\$18,334.44	\$0.00	\$18,334.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359000 Servicios de jardinería y fumigación	\$5,200.00	-\$2,274.51	\$2,925.49	\$0.00	\$2,925.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001 Servicios de jardinería y fumigación	\$5,200.00	-\$2,274.51	\$2,925.49	\$0.00	\$2,925.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y vísticos	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000 Pasajes terrestres	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$100,000.00	-\$84,547.00	\$15,453.00	\$0.00	\$2,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$100,000.00	-\$84,547.00	\$15,453.00	\$0.00	\$2,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382001 Gastos de orden social y cultural	\$100,000.00	-\$84,547.00	\$15,453.00	\$0.00	\$2,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$827,533.80	-\$269,199.31	\$558,334.49	\$126,068.02	\$214,490.47	\$126,068.02	\$0.00	\$128,068.02	\$128,068.02	\$0.00



Objeto del Gasto	Unidad Administrativa	Cambios (Reducciones) Al 30/sep./2025		Presupuesto Vigente Al 30/sep./2025	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Aprobado	30/sep./2025		Comprometido	Disponible para Comprometer	Devengado	Devengado				
510000	Mobiliario y equipo de administración	\$570,166.80	-\$269,199.31	\$300,967.49	\$157,123.47	\$128,068.02	\$0.00	\$172,899.47	\$128,068.02	\$128,068.02	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$80,766.80	-\$49,700.00	\$31,066.80	\$19,698.80	\$0.00	\$0.00	\$31,066.80	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$80,766.80	-\$49,700.00	\$31,066.80	\$19,698.80	\$0.00	\$0.00	\$31,066.80	\$0.00	\$0.00	\$0.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$9,992.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$9,992.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$475,000.00	-\$219,499.31	\$255,500.69	\$127,432.67	\$128,068.02	\$0.00	\$127,432.67	\$128,068.02	\$128,068.02	\$0.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$475,000.00	-\$219,499.31	\$255,500.69	\$127,432.67	\$128,068.02	\$0.00	\$127,432.67	\$128,068.02	\$128,068.02	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$57,367.00	\$0.00	\$57,367.00	\$57,367.00	\$0.00	\$0.00	\$57,367.00	\$0.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$24,367.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$24,367.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$33,000.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$33,000.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPRAS Y ADQUISICIONES		\$3,905,910.44	-\$657,117.75	\$3,248,792.69	\$2,627,665.63	\$325,145.27	\$0.00	\$2,923,647.42	\$325,145.27	\$325,145.27	\$0.00	\$0.00
E204 PARQUE VEHICULAR Y MAQUINARIA												
200000	MATERIALES Y SUMINISTROS	\$2,310,000.00	\$74,092.46	\$2,384,092.46	\$60,460.61	\$875,466.79	\$0.00	\$1,508,625.67	\$875,466.79	\$875,466.79	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$50,000.00	\$8,666.45	\$58,666.45	\$13,066.45	\$4,575.00	\$0.00	\$54,091.45	\$4,575.00	\$4,575.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$0.00	\$1.00	\$1.00	-\$15,311.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
215001	Material impreso e información digital	\$0.00	\$1.00	\$1.00	-\$15,311.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y pe	\$50,000.00	\$8,665.45	\$58,665.45	\$28,377.45	\$4,575.00	\$0.00	\$54,090.45	\$4,575.00	\$4,575.00	\$0.00	\$0.00
218001	Materiales para el registro e identificación de bienes	\$50,000.00	\$8,665.45	\$58,665.45	\$28,377.45	\$4,575.00	\$0.00	\$54,090.45	\$4,575.00	\$4,575.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,700,000.00	\$65,426.01	\$1,765,426.01	\$236,992.84	\$541,007.81	\$0.00	\$1,224,418.20	\$541,007.81	\$541,007.81	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,700,000.00	\$65,426.01	\$1,765,426.01	\$236,992.84	\$541,007.81	\$0.00	\$1,224,418.20	\$541,007.81	\$541,007.81	\$0.00	\$0.00
261001	Combustibles, lubricantes y aditivos	\$1,700,000.00	\$65,426.01	\$1,765,426.01	\$236,992.84	\$541,007.81	\$0.00	\$1,224,418.20	\$541,007.81	\$541,007.81	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$560,000.00	\$0.00	\$560,000.00	-\$189,598.68	\$329,883.98	\$0.00	\$230,116.02	\$329,883.98	\$329,883.98	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpo	\$260,000.00	\$0.00	\$260,000.00	-\$109,423.09	\$108,833.15	\$0.00	\$151,166.85	\$108,833.15	\$108,833.15	\$0.00	\$0.00
296001	Refacciones y accesorios menores de equipo de transpo	\$260,000.00	\$0.00	\$260,000.00	-\$109,423.09	\$108,833.15	\$0.00	\$151,166.85	\$108,833.15	\$108,833.15	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otra:	\$300,000.00	\$0.00	\$300,000.00	-\$80,175.59	\$221,050.83	\$0.00	\$78,949.17	\$221,050.83	\$221,050.83	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otras	\$300,000.00	\$0.00	\$300,000.00	-\$80,175.59	\$221,050.83	\$0.00	\$78,949.17	\$221,050.83	\$221,050.83	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$800,000.00	-\$10,901.50	\$889,098.50	\$579,255.57	\$120,199.12	\$0.00	\$768,899.38	\$120,199.12	\$120,199.12	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$30,000.00	-\$5,901.50	\$24,098.50	\$24,098.50	\$0.00	\$0.00	\$24,098.50	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Objeto del Gasto	Unidad Administrativa	Administraciones Al 30/sep./2025		Presupuesto Vigente Al 30/sep./2025	Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercicio	Cuentas por Pagar Deuda	
		Reducciones)	Al 30/sep./2025			Comprometido	Devengado			Pagado	Deuda
345000 Seguro de bienes patrimoniales			\$5,901.50	\$24,098.50	\$0.00	\$24,098.50	\$0.00	\$24,098.50	\$0.00	\$0.00	\$0.00
345001 Seguros			\$5,901.50	\$24,098.50	\$0.00	\$24,098.50	\$0.00	\$24,098.50	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y			\$5,000.00	\$865,157.47	\$120,199.12	\$555,157.47	\$0.00	\$744,800.88	\$120,199.12	\$120,199.12	\$0.00
355000 Reparación y mantenimiento de equipo de transporte			\$0.00	\$270,000.00	\$64,526.67	\$142,909.91	\$0.00	\$205,473.33	\$64,526.67	\$64,526.67	\$0.00
355001 Reparación y mantenimiento de equipo de transporte			\$0.00	\$270,000.00	\$64,526.67	\$142,909.91	\$0.00	\$205,473.33	\$64,526.67	\$64,526.67	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, c			\$5,000.00	\$595,000.00	\$55,672.45	\$412,247.56	\$0.00	\$539,327.55	\$55,672.45	\$55,672.45	\$0.00
357001 Instalación, reparación y mantenimiento de maquinaria, c			\$5,000.00	\$595,000.00	\$55,672.45	\$412,247.56	\$0.00	\$539,327.55	\$55,672.45	\$55,672.45	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE			\$0.00	\$874,102.14	\$0.00	\$874,102.14	\$0.00	\$874,102.14	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte			\$0.00	\$855,102.14	\$0.00	\$855,102.14	\$0.00	\$855,102.14	\$0.00	\$0.00	\$0.00
541000 Vehículos y equipo terrestre			\$0.00	\$855,102.14	\$0.00	\$855,102.14	\$0.00	\$855,102.14	\$0.00	\$0.00	\$0.00
541001 Vehículos y Equipo Terrestre			\$0.00	\$855,102.14	\$0.00	\$855,102.14	\$0.00	\$855,102.14	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas			\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
567000 Herramientas y máquinas-herramienta			\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
567001 Herramientas y Máquinas-Herramientas			\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
PARQUE VEHICULAR Y MAQUINARIA			\$63,190.96	\$4,084,102.14	\$955,665.91	\$1,513,818.72	\$0.00	\$3,151,627.19	\$955,665.91	\$955,665.91	\$0.00
F100 OBRAS PÚBLICAS											
100000 SERVICIOS PERSONALES			\$30,464.39	\$3,993,000.59	\$57,068.00	\$516,584.20	\$0.00	\$3,055,375.59	\$57,068.00	\$937,625.00	\$0.00
110000 Remuneraciones al personal de carácter permanente			\$0.00	\$3,286,584.00	\$0.00	\$0.00	\$0.00	\$2,424,227.00	\$862,357.00	\$862,357.00	\$0.00
113000 Sueldos base al personal permanente			\$0.00	\$3,286,584.00	\$0.00	\$0.00	\$0.00	\$2,424,227.00	\$862,357.00	\$862,357.00	\$0.00
113001 Sueldos			\$0.00	\$3,286,584.00	\$0.00	\$0.00	\$0.00	\$2,424,227.00	\$862,357.00	\$862,357.00	\$0.00
130000 Remuneraciones adicionales y especiales			\$14,483.00	\$589,635.20	\$53,068.00	\$520,584.20	\$0.00	\$536,567.20	\$53,068.00	\$53,068.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de			\$0.00	\$575,152.20	\$28,068.00	\$547,084.20	\$0.00	\$547,084.20	\$28,068.00	\$28,068.00	\$0.00
132001 Prima de Vacaciones y Dominical			\$0.00	\$27,388.20	\$15,690.00	\$11,698.20	\$0.00	\$11,698.20	\$15,690.00	\$15,690.00	\$0.00
132002 Gratificación Anual			\$0.00	\$547,764.00	\$12,378.00	\$535,386.00	\$0.00	\$535,386.00	\$12,378.00	\$12,378.00	\$0.00
134000 Compensaciones			\$0.00	\$0.00	\$25,000.00	-\$26,500.00	\$0.00	-\$10,517.00	\$25,000.00	\$25,000.00	\$0.00
134001 Compensaciones			\$0.00	\$0.00	\$25,000.00	-\$26,500.00	\$0.00	-\$10,517.00	\$25,000.00	\$25,000.00	\$0.00
150000 Otras prestaciones sociales y económicas			\$100,800.00	\$116,781.39	\$4,000.00	-\$4,000.00	\$0.00	\$94,681.39	\$22,200.00	\$22,200.00	\$0.00
152000 Indemnizaciones			\$0.00	\$15,981.39	\$0.00	\$0.00	\$0.00	\$15,981.39	\$0.00	\$0.00	\$0.00
152001 Indemnizaciones			\$0.00	\$15,981.39	\$0.00	\$0.00	\$0.00	\$15,981.39	\$0.00	\$0.00	\$0.00
154000 Prestaciones contractuales			\$0.00	\$24,000.00	\$4,000.00	-\$4,000.00	\$0.00	\$16,000.00	\$8,000.00	\$8,000.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LJA

Fecha y hora de impresión: 27/ene./2026 02:11 p. m.

Objeto del Gasto	Unidad Administrativa	Comprobaciones Al 30/sep./2025		Presupuesto Vigente Al 30/sep./2025	Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Aprobado	(Reducciones)			Comprometido	Devengado				
154001	Prestaciones establecidas por condiciones generales de	\$24,000.00	\$0.00	\$24,000.00	-\$4,000.00	\$8,000.00	-\$4,000.00	\$16,000.00	\$8,000.00	\$8,000.00	\$0.00
155000	Otras prestaciones sociales y económicas	\$76,800.00	\$0.00	\$76,800.00	\$0.00	\$14,200.00	-\$14,200.00	\$62,600.00	\$14,200.00	\$14,200.00	\$0.00
155002	Otras Prestaciones	\$76,800.00	\$0.00	\$76,800.00	\$0.00	\$14,200.00	-\$14,200.00	\$62,600.00	\$14,200.00	\$14,200.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$984,000.00	\$68,202.50	\$1,062,202.50	-\$337,721.63	\$1,016,827.42	\$0.00	\$45,375.08	\$1,016,827.42	\$1,016,827.42	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$16,724.67	\$16,724.67	-\$10,992.60	\$4,457.80	\$0.00	\$12,266.87	\$4,457.80	\$4,457.80	\$0.00
215000	Material impreso e información digital	\$0.00	\$13,366.47	\$13,366.47	-\$10,992.60	\$1,099.60	\$0.00	\$12,266.87	\$1,099.60	\$1,099.60	\$0.00
215001	Material impreso e información digital	\$0.00	\$13,366.47	\$13,366.47	-\$10,992.60	\$1,099.60	\$0.00	\$12,266.87	\$1,099.60	\$1,099.60	\$0.00
216000	Material de limpieza	\$0.00	\$3,358.20	\$3,358.20	\$0.00	\$3,358.20	\$0.00	\$0.00	\$3,358.20	\$3,358.20	\$0.00
216001	Material de limpieza	\$0.00	\$3,358.20	\$3,358.20	\$0.00	\$3,358.20	\$0.00	\$0.00	\$3,358.20	\$3,358.20	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$484,000.00	\$96,994.84	\$580,994.84	-\$430,999.57	\$737,493.61	\$0.00	-\$166,498.77	\$737,493.61	\$737,493.61	\$0.00
241000	Productos minerales no metálicos	\$134,000.00	\$0.00	\$134,000.00	-\$43,070.00	\$155,770.00	\$0.00	-\$21,770.00	\$155,770.00	\$155,770.00	\$0.00
241001	Productos minerales no metálicos	\$134,000.00	\$0.00	\$134,000.00	-\$43,070.00	\$155,770.00	\$0.00	-\$21,770.00	\$155,770.00	\$155,770.00	\$0.00
242000	Cemento y productos de concreto	\$300,000.00	\$45,000.00	\$345,000.00	-\$309,947.70	\$457,375.70	\$0.00	-\$112,375.70	\$457,375.70	\$457,375.70	\$0.00
242001	Cemento y productos de concreto	\$300,000.00	\$45,000.00	\$345,000.00	-\$309,947.70	\$457,375.70	\$0.00	-\$112,375.70	\$457,375.70	\$457,375.70	\$0.00
243000	Cal, yeso y productos de yeso	\$0.00	\$7,516.80	\$7,516.80	\$0.00	\$7,516.80	\$0.00	\$0.00	\$7,516.80	\$7,516.80	\$0.00
243001	Cal, yeso y productos de yeso	\$0.00	\$7,516.80	\$7,516.80	\$0.00	\$7,516.80	\$0.00	\$0.00	\$7,516.80	\$7,516.80	\$0.00
244000	Madera y productos de madera	\$0.00	\$9,806.34	\$9,806.34	\$0.00	\$9,806.34	\$0.00	\$0.00	\$9,806.34	\$9,806.34	\$0.00
244001	Madera y productos de madera	\$0.00	\$9,806.34	\$9,806.34	\$0.00	\$9,806.34	\$0.00	\$0.00	\$9,806.34	\$9,806.34	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$2,999.20	\$2,999.20	\$0.00	\$0.00	\$0.00	\$2,999.20	\$0.00	\$0.00	\$0.00
246001	Material eléctrico y electrónico	\$0.00	\$2,999.20	\$2,999.20	\$0.00	\$0.00	\$0.00	\$2,999.20	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$0.00	\$4,130.00	\$4,130.00	-\$2,208.73	\$6,338.73	\$0.00	-\$2,208.73	\$6,338.73	\$6,338.73	\$0.00
247001	Artículos metálicos para la construcción	\$0.00	\$4,130.00	\$4,130.00	-\$2,208.73	\$6,338.73	\$0.00	-\$2,208.73	\$6,338.73	\$6,338.73	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$27,542.50	\$77,542.50	-\$75,773.14	\$100,686.04	\$0.00	-\$23,143.54	\$100,686.04	\$100,686.04	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$27,542.50	\$77,542.50	-\$75,773.14	\$100,686.04	\$0.00	-\$23,143.54	\$100,686.04	\$100,686.04	\$0.00
260000	Combustibles, lubricantes y aditivos	\$500,000.00	-\$65,426.01	\$434,573.99	\$96,022.58	\$265,003.97	\$0.00	\$169,570.02	\$265,003.97	\$265,003.97	\$0.00
261000	Combustibles, lubricantes y aditivos	\$500,000.00	-\$65,426.01	\$434,573.99	\$96,022.58	\$265,003.97	\$0.00	\$169,570.02	\$265,003.97	\$265,003.97	\$0.00
261001	Combustibles, lubricantes y aditivos	\$500,000.00	-\$65,426.01	\$434,573.99	\$96,022.58	\$265,003.97	\$0.00	\$169,570.02	\$265,003.97	\$265,003.97	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$0.00	\$1,439.00	\$1,439.00	\$0.00	\$0.00	\$0.00	\$1,439.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$1,439.00	\$1,439.00	\$0.00	\$0.00	\$0.00	\$1,439.00	\$0.00	\$0.00	\$0.00
272001	Prendas de seguridad y protección personal	\$0.00	\$1,439.00	\$1,439.00	\$0.00	\$0.00	\$0.00	\$1,439.00	\$0.00	\$0.00	\$0.00
280000	Herramientas, refacciones y accesorios menores	\$10,000.00	\$18,470.00	\$28,470.00	\$8,197.96	\$9,872.04	\$0.00	\$18,597.96	\$9,872.04	\$9,872.04	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 27/ene./2026 | 02:11 p. m.

Utr: SuperVisor
Rep: rptEstadoPresupuestoEgresos_LUA

Objeto del Gasto	Aprobado	Anulaciones Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar	
										Deuda	Deuda
291000 Herramientas menores	\$0.00	\$18,470.00	\$18,470.00	\$9,872.04	\$9,872.04	\$0.00	\$8,597.96	\$9,872.04	\$9,872.04	\$0.00	\$0.00
291001 Herramientas menores	\$0.00	\$18,470.00	\$18,470.00	\$9,872.04	\$9,872.04	\$0.00	\$8,597.96	\$9,872.04	\$9,872.04	\$0.00	\$0.00
299000 Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
299001 Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$381,014.00	\$7,806.00	\$388,820.00	\$487,165.00	\$487,165.00	\$0.00	-\$89,345.00	\$487,165.00	\$487,165.00	\$0.00	\$0.00
320000 Servicios de arrendamiento	\$17,714.00	\$0.00	\$17,714.00	\$9,630.00	\$9,630.00	\$0.00	\$8,084.00	\$9,630.00	\$9,630.00	\$0.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramienta	\$17,714.00	\$0.00	\$17,714.00	\$9,630.00	\$9,630.00	\$0.00	\$8,084.00	\$9,630.00	\$9,630.00	\$0.00	\$0.00
326001 Arrendamiento de maquinaria, otros equipos y herramienta	\$17,714.00	\$0.00	\$17,714.00	\$9,630.00	\$9,630.00	\$0.00	\$8,084.00	\$9,630.00	\$9,630.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$6,600.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$6,600.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$6,600.00	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$350,000.00	-\$5,500.00	\$354,500.00	\$477,184.00	\$477,184.00	\$0.00	-\$122,684.00	\$477,184.00	\$477,184.00	\$0.00	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$350,000.00	-\$5,500.00	\$354,500.00	\$477,184.00	\$477,184.00	\$0.00	-\$122,684.00	\$477,184.00	\$477,184.00	\$0.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$350,000.00	-\$5,500.00	\$354,500.00	\$477,184.00	\$477,184.00	\$0.00	-\$122,684.00	\$477,184.00	\$477,184.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$3,300.00	-\$1,094.00	\$2,206.00	\$351.00	\$351.00	\$0.00	\$1,855.00	\$351.00	\$351.00	\$0.00	\$0.00
375000 Viáticos en el país	\$3,300.00	-\$1,094.00	\$2,206.00	\$351.00	\$351.00	\$0.00	\$1,855.00	\$351.00	\$351.00	\$0.00	\$0.00
375001 Viáticos en el país	\$3,300.00	-\$1,094.00	\$2,206.00	\$351.00	\$351.00	\$0.00	\$1,855.00	\$351.00	\$351.00	\$0.00	\$0.00
380000 Servicios oficiales	\$0.00	\$7,800.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$7,800.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00
382001 Gastos de orden social y cultural	\$0.00	\$7,800.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00
600000 INVERSION PUBLICA	\$18,026,681.00	-\$689,338.00	\$17,337,343.00	\$17,337,343.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$17,337,343.00	\$17,337,343.00	\$0.00	\$0.00
610000 Obra pública en bienes de dominio público	\$18,026,681.00	-\$689,338.00	\$17,337,343.00	\$17,337,343.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$17,337,343.00	\$17,337,343.00	\$0.00	\$0.00
612000 Edificación no habitacional	\$10,962,980.00	\$0.00	\$10,962,980.00	\$10,962,980.00	\$10,962,980.00	\$0.00	\$10,962,980.00	\$10,962,980.00	\$10,962,980.00	\$0.00	\$0.00
612001 Edificación no habitacional	\$10,962,980.00	\$0.00	\$10,962,980.00	\$10,962,980.00	\$10,962,980.00	\$0.00	\$10,962,980.00	\$10,962,980.00	\$10,962,980.00	\$0.00	\$0.00
613000 Construcción de obras para el abastecimiento de agua, l	\$3,491,736.70	-\$689,338.00	\$2,802,398.70	\$2,802,398.70	\$2,802,398.70	\$0.00	\$2,802,398.70	\$2,802,398.70	\$2,802,398.70	\$0.00	\$0.00
613001 Construcción de obras para el abastecimiento de agua, l	\$3,491,736.70	-\$689,338.00	\$2,802,398.70	\$2,802,398.70	\$2,802,398.70	\$0.00	\$2,802,398.70	\$2,802,398.70	\$2,802,398.70	\$0.00	\$0.00
614000 División de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$0.00	\$3,401,736.79	\$3,401,736.79	\$3,401,736.79	\$0.00	\$3,401,736.79	\$3,401,736.79	\$3,401,736.79	\$0.00	\$0.00
614001 División de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$0.00	\$3,401,736.79	\$3,401,736.79	\$3,401,736.79	\$0.00	\$3,401,736.79	\$3,401,736.79	\$3,401,736.79	\$0.00	\$0.00
615000 Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$170,227.51	\$170,227.51	\$0.00	\$170,227.51	\$170,227.51	\$170,227.51	\$0.00	\$0.00
615001 Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$170,227.51	\$170,227.51	\$0.00	\$170,227.51	\$170,227.51	\$170,227.51	\$0.00	\$0.00
OBRAS PUBLICAS	\$33,064,231.20	-\$582,665.11	\$32,481,566.09	\$1,561,060.42	\$2,441,617.42	-\$880,557.00	\$30,339,746.67	\$2,441,617.42	\$2,441,617.42	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 27/ene./2026 02:11 p. m.



Urr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

Objeto del Gasto	Unidad Administrativa	Aprobado	Anulaciones / (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar		
												Deuda	Deuda	
F201 DESARROLLO URBANO														
200000	MATERIALES Y SUMINISTROS	\$392,280.00	-\$35,000.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00	\$0.00	
230000	Materias primas y materiales de producción y comerci	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00	\$0.00	
234000	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00	\$0.00	
234001	Combustibles, lubricantes y aditivos.	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00	\$0.00	
240000	Materiales y artículos de construcción y de reparación	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
242000	Cemento y productos de concreto	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
242001	Cemento y productos de concreto	\$35,000.00	-\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
300000	SERVICIOS GENERALES	\$1,500.00	-\$600.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	
370000	Servicios de traslado y viáticos	\$1,500.00	-\$600.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	
375000	Viáticos en el país	\$1,500.00	-\$600.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	
375001	Viáticos en el país	\$1,500.00	-\$600.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$8,620.00	\$0.00	\$8,620.00	\$0.00	\$8,620.00	\$0.00	\$0.00	\$8,620.00	\$0.00	\$0.00	\$0.00	\$0.00	
560000	Maquinaria, otros equipos y herramientas	\$8,620.00	\$0.00	\$8,620.00	\$0.00	\$8,620.00	\$0.00	\$0.00	\$8,620.00	\$0.00	\$0.00	\$0.00	\$0.00	
567000	Herramientas y máquinas-herramienta	\$8,620.00	\$0.00	\$8,620.00	\$0.00	\$8,620.00	\$0.00	\$0.00	\$8,620.00	\$0.00	\$0.00	\$0.00	\$0.00	
567001	Herramientas y Máquinas-Herramientas	\$8,620.00	\$0.00	\$8,620.00	\$0.00	\$8,620.00	\$0.00	\$0.00	\$8,620.00	\$0.00	\$0.00	\$0.00	\$0.00	
DESARROLLO URBANO													\$0.00	\$366,800.00
F202 MEDIO AMBIENTE														
100000	SERVICIOS PERSONALES	\$0.00	\$20,000.00	\$20,000.00	\$16,128.28	\$3,871.72	\$16,128.28	\$0.00	\$3,871.72	\$16,128.28	\$16,128.28	\$16,128.28	\$0.00	
140000	Seguridad Social	\$0.00	\$20,000.00	\$20,000.00	\$16,128.28	\$3,871.72	\$16,128.28	\$0.00	\$3,871.72	\$16,128.28	\$16,128.28	\$16,128.28	\$0.00	
144000	Aportaciones para seguros	\$0.00	\$20,000.00	\$20,000.00	\$16,128.28	\$3,871.72	\$16,128.28	\$0.00	\$3,871.72	\$16,128.28	\$16,128.28	\$16,128.28	\$0.00	
144001	Cuotas al Seguro de Vida Personal	\$0.00	\$20,000.00	\$20,000.00	\$16,128.28	\$3,871.72	\$16,128.28	\$0.00	\$3,871.72	\$16,128.28	\$16,128.28	\$16,128.28	\$0.00	
200000	MATERIALES Y SUMINISTROS	\$75,000.00	\$131,887.40	\$206,887.40	\$7,890.19	\$193,109.81	\$7,890.19	\$0.00	\$198,997.21	\$7,890.19	\$7,890.19	\$7,890.19	\$0.00	
210000	Materiales de administración, emisión de documentos	\$5,000.00	\$2,999.00	\$7,999.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$7,999.00	\$0.00	\$0.00	\$0.00	\$0.00	
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,999.00	\$2,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.00	\$0.00	\$0.00	\$0.00	\$0.00	
211001	Material de Oficina	\$0.00	\$2,999.00	\$2,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,999.00	\$0.00	\$0.00	\$0.00	\$0.00	
218000	Materiales para el registro e identificación de bienes y pe	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
218001	Materiales para el registro e identificación de bienes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
220000	Alimentos y utensilios	\$0.00	\$2,888.40	\$2,888.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,888.40	\$0.00	\$0.00	\$0.00	\$0.00	



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión: 27/ene/2026 02:11 p. m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Objeto del Gasto	Aprobado		Presupuesto Vigente Al 30/sep./2025		Presupuesto Disponible para Comprometer		Devengado		Comprometid o No Devengado		Presupuesto Sin Devenegar		Ejercido		Pagado		Cuentas por Pagar Deuda	
	Al 30/sep./2025	(Reducciones)	Al 30/sep./2025	Al 30/sep./2025	Comprometido	Disponible para Comprometer	Devengado	Devengado	Devengado	o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Pagado	Deuda			
221000 Productos alimenticios para personas	\$0.00	\$2,888.40	\$2,888.40	\$2,888.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,888.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001 Alimentación de Personas	\$0.00	\$2,888.40	\$2,888.40	\$2,888.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,888.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230000 Materias primas y materiales de producción y comercial	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231000 Productos alimenticios, agropecuarios y forestales adqui	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231001 Productos agrícolas	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$25,000.00	\$9,500.00	\$19,500.00	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251000 Productos químicos básicos	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000 Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001 Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$3,000.19	\$24,999.81	\$3,000.19	\$3,000.19	\$3,000.19	\$0.00	\$24,999.81	\$3,000.19	\$3,000.19	\$3,000.19	\$3,000.19	\$3,000.19	\$3,000.19	\$3,000.19
261000 Combustibles, lubricantes y aditivos	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$3,000.19	\$24,999.81	\$3,000.19	\$3,000.19	\$3,000.19	\$0.00	\$24,999.81	\$3,000.19	\$3,000.19	\$3,000.19	\$3,000.19	\$3,000.19	\$3,000.19	\$3,000.19
261001 Combustibles, lubricantes y aditivos	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$3,000.19	\$24,999.81	\$3,000.19	\$3,000.19	\$3,000.19	\$0.00	\$24,999.81	\$3,000.19	\$3,000.19	\$3,000.19	\$3,000.19	\$3,000.19	\$3,000.19	\$3,000.19
270000 Vestuario, blancos, prendas de protección y artículos	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$4,890.00	\$14,610.00	\$4,890.00	\$4,890.00	\$4,890.00	\$0.00	\$14,610.00	\$4,890.00	\$4,890.00	\$4,890.00	\$4,890.00	\$4,890.00	\$4,890.00	\$4,890.00
271000 Vestuario y uniformes	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$4,890.00	\$14,610.00	\$4,890.00	\$4,890.00	\$4,890.00	\$0.00	\$14,610.00	\$4,890.00	\$4,890.00	\$4,890.00	\$4,890.00	\$4,890.00	\$4,890.00	\$4,890.00
271001 Vestuario y uniformes	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$4,890.00	\$14,610.00	\$4,890.00	\$4,890.00	\$4,890.00	\$0.00	\$14,610.00	\$4,890.00	\$4,890.00	\$4,890.00	\$4,890.00	\$4,890.00	\$4,890.00	\$4,890.00
290000 Herramientas, refacciones y accesorios menores	\$0.00	\$69,000.00	\$69,000.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000 Herramientas menores	\$0.00	\$69,000.00	\$69,000.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001 Herramientas menores	\$0.00	\$69,000.00	\$69,000.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$884,689.00	\$35,283.48	\$919,872.48	\$919,872.48	\$177,436.42	\$638,702.82	\$177,436.42	\$177,436.42	\$177,436.42	\$0.00	\$742,436.06	\$177,436.42	\$177,436.42	\$177,436.42	\$177,436.42	\$177,436.42	\$177,436.42	\$177,436.42
320000 Servicios de arrendamiento	\$0.00	\$27,830.00	\$27,830.00	\$27,830.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$17,830.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
325000 Arrendamiento de equipo de transporte	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
325001 Servicios de arrendamiento de vehículos y equipo de tra	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
329000 Otros arrendamientos	\$0.00	\$7,830.00	\$7,830.00	\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001 Otros arrendamientos	\$0.00	\$7,830.00	\$7,830.00	\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$54,700.00	\$23,982.00	\$78,682.00	\$78,682.00	\$26,000.00	\$50,852.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$52,682.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00
336000 Servicios de apoyo administrativo, fotocopiado e impresi	\$24,700.00	\$0.00	\$24,700.00	\$24,700.00	\$0.00	\$24,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336001 Servicios de apoyo administrativo, fotocopiado e impresi	\$24,700.00	\$0.00	\$24,700.00	\$24,700.00	\$0.00	\$24,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$23,982.00	\$53,982.00	\$53,982.00	\$26,000.00	\$26,152.00	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$27,982.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00



MUNICIPIO DE NOPALA DE VILLAGRAN, HGO.
"OPERADO"
EJERCICIO FISCAL 2025

**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión: 27/ene./2026 02:11 p. m.



Usu: rptEstadoPresupuestoEgresos_LUA
Rep: rptEstadoPresupuestoEgresos_LUA

Objeto del Gasto	Aprobado	Presupuesto Vigente Al 30/sep./2025	Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Devengado			
339001 Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$23,982.00	\$26,152.00	\$26,000.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$760,000.00	\$760,000.00	\$430,355.62	\$137,838.62	\$0.00	\$137,838.62	\$137,838.62	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$760,000.00	\$760,000.00	\$430,355.62	\$137,838.62	\$0.00	\$137,838.62	\$137,838.62	\$0.00
358001 Servicios de limpieza y manejo de desechos	\$760,000.00	\$760,000.00	\$430,355.62	\$137,838.62	\$0.00	\$137,838.62	\$137,838.62	\$0.00
370000 Servicios de traslado y viáticos	\$8,800.00	-\$2,398.52	\$3,202.20	\$2,597.80	\$0.00	\$2,597.80	\$2,597.80	\$0.00
375000 Viáticos en el país	\$8,800.00	-\$2,398.52	\$3,202.20	\$2,597.80	\$0.00	\$2,597.80	\$2,597.80	\$0.00
375001 Viáticos en el país	\$8,800.00	-\$2,398.52	\$3,202.20	\$2,597.80	\$0.00	\$2,597.80	\$2,597.80	\$0.00
380000 Servicios oficiales	\$61,089.00	-\$14,130.00	\$44,959.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
382000 Gastos de orden social y cultural	\$61,089.00	-\$14,130.00	\$44,959.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
382001 Gastos de orden social y cultural	\$61,089.00	-\$14,130.00	\$44,959.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$20,000.00	\$124,992.00	\$76,000.00	\$56,000.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00
440000 Ayudas sociales	\$20,000.00	\$124,992.00	\$76,000.00	\$56,000.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00
441000 Ayudas sociales a personas	\$20,000.00	\$124,992.00	\$76,000.00	\$56,000.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00
441001 Ayudas sociales a personas	\$20,000.00	\$124,992.00	\$76,000.00	\$56,000.00	\$0.00	\$56,000.00	\$56,000.00	\$0.00
MEDIO AMBIENTE	\$979,589.00	\$312,162.88	\$811,684.35	\$257,454.89	\$0.00	\$257,454.89	\$257,454.89	\$0.00
G100 SERVICIOS PÚBLICOS MUNICIPALES								
10000 SERVICIOS PERSONALES	\$5,541,599.40	\$30,570.00	\$755,564.40	\$45,445.00	-\$1,253,638.00	\$1,299,083.00	\$1,299,083.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$4,598,808.00	\$0.00	\$0.00	\$0.00	-\$1,218,638.00	\$1,218,638.00	\$1,218,638.00	\$0.00
113000 Sueldos base al personal permanente	\$4,598,808.00	\$0.00	\$0.00	\$0.00	-\$1,218,638.00	\$1,218,638.00	\$1,218,638.00	\$0.00
113001 Sueldos	\$4,598,808.00	\$0.00	\$0.00	\$0.00	-\$1,218,638.00	\$1,218,638.00	\$1,218,638.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$804,791.40	\$30,570.00	\$752,564.40	\$38,445.00	\$0.00	\$38,445.00	\$38,445.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$804,791.40	\$0.00	\$760,464.40	\$23,045.00	\$0.00	\$23,045.00	\$23,045.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$804,791.40	\$0.00	\$760,464.40	\$23,045.00	\$0.00	\$23,045.00	\$23,045.00	\$0.00
132002 Gratificación Anual	\$38,323.40	\$0.00	\$13,996.40	\$23,045.00	\$0.00	\$23,045.00	\$23,045.00	\$0.00
134000 Compensaciones	\$766,468.00	\$0.00	\$766,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134001 Compensaciones	\$0.00	\$30,570.00	-\$17,900.00	\$15,400.00	\$0.00	\$15,400.00	\$15,400.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$138,000.00	\$0.00	-\$7,000.00	\$7,000.00	-\$35,000.00	\$42,000.00	\$42,000.00	\$0.00
154000 Prestaciones contractuales	\$43,200.00	\$0.00	-\$7,000.00	\$7,000.00	-\$6,800.00	\$29,400.00	\$13,800.00	\$0.00
154001 Prestaciones establecidas por condiciones generales de	\$43,200.00	\$0.00	-\$7,000.00	\$7,000.00	-\$6,800.00	\$29,400.00	\$13,800.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$94,800.00	\$0.00	\$0.00	\$0.00	-\$28,200.00	\$66,600.00	\$28,200.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y 27/ene./2026
hora de Impresión 02:11 p. m.

Objeto del Gasto	Presupuesto Vigente Al 30/sep./2025		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
	Aprobado	(Reducciones) Al 30/sep./2025	Comprometido	Disponibilidad para Comprometer	Devengado	o No Devengado				
159002 Otras Prestaciones	\$94,800.00	\$0.00	\$0.00	\$0.00	\$26,200.00	-\$28,200.00	\$66,600.00	\$28,200.00	\$28,200.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$931,922.00	\$422,600.35	\$407,656.16	\$591,016.92	\$407,656.16	\$0.00	\$946,866.19	\$407,656.16	\$407,656.16	\$0.00
210000 Materiales de administración, emisión de documentos	\$130,000.00	-\$3,358.20	\$0.00	\$119,741.00	\$0.00	\$0.00	\$126,641.80	\$0.00	\$0.00	\$0.00
216000 Material de limpieza	\$130,000.00	-\$3,358.20	\$0.00	\$119,741.00	\$0.00	\$0.00	\$126,641.80	\$0.00	\$0.00	\$0.00
216001 Material de limpieza	\$130,000.00	-\$3,358.20	\$0.00	\$119,741.00	\$0.00	\$0.00	\$126,641.80	\$0.00	\$0.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$508,919.00	\$430,540.95	\$353,755.76	\$283,006.14	\$353,755.76	\$0.00	\$685,704.19	\$353,755.76	\$353,755.76	\$0.00
242000 Cemento y productos de concreto	\$100,000.00	-\$10,000.00	\$2,664.52	\$87,335.48	\$2,664.52	\$0.00	\$87,335.48	\$2,664.52	\$2,664.52	\$0.00
242001 Cemento y productos de concreto	\$100,000.00	-\$10,000.00	\$2,664.52	\$87,335.48	\$2,664.52	\$0.00	\$87,335.48	\$2,664.52	\$2,664.52	\$0.00
243000 Cal, yeso y productos de yeso	\$20,000.00	-\$7,516.80	\$0.00	\$11,993.20	\$0.00	\$0.00	\$12,483.20	\$0.00	\$0.00	\$0.00
243001 Cal, yeso y productos de yeso	\$20,000.00	-\$7,516.80	\$0.00	\$11,993.20	\$0.00	\$0.00	\$12,483.20	\$0.00	\$0.00	\$0.00
244000 Madera y productos de madera	\$23,000.00	-\$10,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
244001 Madera y productos de madera	\$23,000.00	-\$10,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
245000 Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$450.00	\$14,550.00	\$450.00	\$0.00	\$14,550.00	\$450.00	\$450.00	\$0.00
245001 Vidrio y productos de vidrio	\$15,000.00	\$0.00	\$450.00	\$14,550.00	\$450.00	\$0.00	\$14,550.00	\$450.00	\$450.00	\$0.00
246000 Material eléctrico y electrónico	\$40,000.00	\$491,848.96	\$304,123.76	\$37,050.00	\$304,123.76	\$0.00	\$227,725.20	\$304,123.76	\$304,123.76	\$0.00
246001 Material eléctrico y electrónico	\$40,000.00	\$491,848.96	\$304,123.76	\$37,050.00	\$304,123.76	\$0.00	\$227,725.20	\$304,123.76	\$304,123.76	\$0.00
247000 Artículos metálicos para la construcción	\$10,919.00	-\$4,130.00	\$6,496.00	-\$3,977.25	\$6,496.00	\$0.00	\$293.00	\$6,496.00	\$6,496.00	\$0.00
247001 Artículos metálicos para la construcción	\$10,919.00	-\$4,130.00	\$6,496.00	-\$3,977.25	\$6,496.00	\$0.00	\$293.00	\$6,496.00	\$6,496.00	\$0.00
248000 Materiales complementarios	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
248001 Materiales complementarios	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$250,000.00	-\$29,661.21	\$40,021.48	\$73,114.71	\$40,021.48	\$0.00	\$180,317.31	\$40,021.48	\$40,021.48	\$0.00
249001 Otros materiales y artículos de construcción y reparación	\$250,000.00	-\$29,661.21	\$40,021.48	\$73,114.71	\$40,021.48	\$0.00	\$180,317.31	\$40,021.48	\$40,021.48	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$102,037.00	-\$20,000.00	\$47,712.04	\$19,739.14	\$47,712.04	\$0.00	\$34,324.96	\$47,712.04	\$47,712.04	\$0.00
251000 Productos químicos básicos	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
251001 Sustancias Químicas	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$46,037.00	\$0.00	\$47,712.04	-\$16,260.86	\$47,712.04	\$0.00	-\$1,575.04	\$47,712.04	\$47,712.04	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$46,037.00	\$0.00	\$47,712.04	-\$16,260.86	\$47,712.04	\$0.00	-\$1,575.04	\$47,712.04	\$47,712.04	\$0.00
254000 Materiales, accesorios y suministros médicos	\$30,000.00	-\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
254001 Materiales, accesorios y suministros médicos	\$30,000.00	-\$20,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y 27/ene./2026
hora de Impresión | 02:11 p. m.

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_LJA

Objeto del Gasto	Aprobado		Presupuesto Vigente Al 30/sep./2025		Presupuesto Disponible para Comprometer		Comprometid o No Devengado		Ejercicio	Pagado	Cuentas por Pagar Deuda
	Al 30/sep./2025	(Reducciones)	Al 30/sep./2025	Al 30/sep./2025	Comprometido	Devengado	Devengado	Sin Devengar			
259000 Otros productos químicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259001 Otros productos químicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$155,966.00	-\$6,277.00	\$149,689.00	\$0.00	\$143,189.00	\$0.00	\$0.00	\$149,689.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$155,966.00	-\$6,277.00	\$149,689.00	\$0.00	\$143,189.00	\$0.00	\$0.00	\$149,689.00	\$0.00	\$0.00	\$0.00
272001 Prendas de seguridad y protección personal	\$155,966.00	-\$6,277.00	\$149,689.00	\$0.00	\$143,189.00	\$0.00	\$0.00	\$149,689.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$35,000.00	\$21,694.60	\$56,694.60	\$6,188.36	\$25,341.64	\$6,188.36	\$0.00	\$50,506.24	\$6,188.36	\$6,188.36	\$0.00
291000 Herramientas menores	\$35,000.00	\$21,694.60	\$56,694.60	\$6,188.36	\$25,341.64	\$6,188.36	\$0.00	\$50,506.24	\$6,188.36	\$6,188.36	\$0.00
291001 Herramientas menores	\$35,000.00	\$21,694.60	\$56,694.60	\$6,188.36	\$25,341.64	\$6,188.36	\$0.00	\$50,506.24	\$6,188.36	\$6,188.36	\$0.00
300000 SERVICIOS GENERALES	\$79,777.28	\$36,450.00	\$116,227.28	\$77,586.83	\$5,653.82	\$77,586.83	\$0.00	\$38,640.45	\$77,586.83	\$77,586.83	\$0.00
310000 Servicios básicos	\$28,977.28	-\$400.00	\$28,577.28	\$12,481.57	\$1,719.08	\$12,481.57	\$0.00	\$16,095.71	\$12,481.57	\$12,481.57	\$0.00
311000 Energía eléctrica	\$0.00	\$2,600.00	\$2,600.00	\$1,973.00	-\$1,141.00	\$1,973.00	\$0.00	\$827.00	\$1,973.00	\$1,973.00	\$0.00
311001 Servicio de Energía Eléctrica	\$0.00	\$2,600.00	\$2,600.00	\$1,973.00	-\$1,141.00	\$1,973.00	\$0.00	\$827.00	\$1,973.00	\$1,973.00	\$0.00
312000 Gas	\$28,977.28	-\$3,000.00	\$25,977.28	\$10,508.57	\$2,860.08	\$10,508.57	\$0.00	\$15,468.71	\$10,508.57	\$10,508.57	\$0.00
312001 Gas	\$28,977.28	-\$3,000.00	\$25,977.28	\$10,508.57	\$2,860.08	\$10,508.57	\$0.00	\$15,468.71	\$10,508.57	\$10,508.57	\$0.00
320000 Servicios de arrendamiento	\$30,000.00	\$16,240.00	\$46,240.00	\$32,480.00	\$13,760.00	\$32,480.00	\$0.00	\$13,760.00	\$32,480.00	\$32,480.00	\$0.00
322000 Arrendamiento de edificios	\$30,000.00	\$16,240.00	\$46,240.00	\$32,480.00	\$13,760.00	\$32,480.00	\$0.00	\$13,760.00	\$32,480.00	\$32,480.00	\$0.00
322001 Arrendamiento de edificios	\$30,000.00	\$16,240.00	\$46,240.00	\$32,480.00	\$13,760.00	\$32,480.00	\$0.00	\$13,760.00	\$32,480.00	\$32,480.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$14,616.00	\$14,616.00	\$28,931.26	-\$28,931.26	\$28,931.26	\$0.00	-\$14,315.26	\$28,931.26	\$28,931.26	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$14,616.00	\$14,616.00	\$28,931.26	-\$28,931.26	\$28,931.26	\$0.00	-\$14,315.26	\$28,931.26	\$28,931.26	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$14,616.00	\$14,616.00	\$28,931.26	-\$28,931.26	\$28,931.26	\$0.00	-\$14,315.26	\$28,931.26	\$28,931.26	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$20,800.00	\$5,000.00	\$25,800.00	\$3,000.00	\$19,800.00	\$3,000.00	\$0.00	\$22,800.00	\$3,000.00	\$3,000.00	\$0.00
357000 Instalación, reparación y mantenimiento de maquinaria, c	\$0.00	\$5,000.00	\$5,000.00	\$3,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$2,000.00	\$3,000.00	\$3,000.00	\$0.00
357001 Instalación, reparación y mantenimiento de maquinaria, c	\$0.00	\$5,000.00	\$5,000.00	\$3,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$2,000.00	\$3,000.00	\$3,000.00	\$0.00
359000 Servicios de jardinería y fumigación	\$20,800.00	\$0.00	\$20,800.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00
359001 Servicios de jardinería y fumigación	\$20,800.00	\$0.00	\$20,800.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$0.00	\$994.00	\$994.00	\$694.00	-\$694.00	\$694.00	\$0.00	\$300.00	\$694.00	\$694.00	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$994.00	\$994.00	\$694.00	-\$694.00	\$694.00	\$0.00	\$300.00	\$694.00	\$694.00	\$0.00
382001 Gastos de orden social y cultural	\$0.00	\$994.00	\$994.00	\$694.00	-\$694.00	\$694.00	\$0.00	\$300.00	\$694.00	\$694.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
440000 Ayudas sociales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
441000 Ayudas sociales a personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y 27/ene./2026
hora de Impresión | 02:11 p. m.



Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_LJA

Objeto del Gasto	Comprobaciones		Presupuesto Vigente Al 30/sep./2025	Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	(Reducciones) Al 30/sep./2025			Comprometido	Devengado			
441001 Ayudas sociales a personas	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$42,380.00	-\$12,780.00	\$29,600.00	\$29,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$42,380.00	-\$12,780.00	\$29,600.00	\$29,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567000 Herramientas y máquinas-herramienta	\$42,380.00	-\$12,780.00	\$29,600.00	\$29,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567001 Herramientas y Máquinas-Herramientas	\$42,380.00	-\$12,780.00	\$29,600.00	\$29,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS PUBLICOS MUNICIPALES	\$5,610,678.66	\$476,840.35	\$7,007,519.03	\$1,386,835.14	\$50,887.99	\$1,784,325.99	\$1,784,325.99	\$1,784,325.99	\$0.00
G201 MANTENIMIENTO Y ALUMBRADO PÚBLICO									
200000 MATERIALES Y SUMINISTROS	\$700,000.00	-\$2,099.20	\$697,900.80	\$644,285.60	\$32,364.00	\$32,364.00	\$32,364.00	\$32,364.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$700,000.00	-\$2,099.20	\$697,900.80	\$644,285.60	\$32,364.00	\$32,364.00	\$32,364.00	\$32,364.00	\$0.00
248000 Material eléctrico y electrónico	\$700,000.00	-\$2,099.20	\$697,900.80	\$644,285.60	\$32,364.00	\$32,364.00	\$32,364.00	\$32,364.00	\$0.00
248001 Material eléctrico y electrónico	\$700,000.00	-\$2,099.20	\$697,900.80	\$644,285.60	\$32,364.00	\$32,364.00	\$32,364.00	\$32,364.00	\$0.00
300000 SERVICIOS GENERALES	\$600,000.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
310000 Servicios básicos	\$600,000.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311000 Energía eléctrica	\$600,000.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311001 Servicio de Energía Eléctrica	\$600,000.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MANTENIMIENTO Y ALUMBRADO PU	\$1,300,000.00	-\$2,099.20	\$1,297,900.80	\$1,244,285.60	\$32,364.00	\$32,364.00	\$32,364.00	\$32,364.00	\$0.00
H100 DIF MUNICIPAL									
100000 SERVICIOS PERSONALES	\$6,250,666.20	\$39,808.00	\$6,290,474.20	\$828,640.20	\$65,323.00	\$1,307,530.00	\$1,307,530.00	\$1,307,530.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$5,107,224.00	\$0.00	\$5,107,224.00	\$828,640.20	\$65,323.00	\$1,307,530.00	\$1,307,530.00	\$1,307,530.00	\$0.00
113000 Sueldos base al personal permanente	\$5,107,224.00	\$0.00	\$5,107,224.00	\$828,640.20	\$65,323.00	\$1,307,530.00	\$1,307,530.00	\$1,307,530.00	\$0.00
113001 Sueldos	\$5,107,224.00	\$0.00	\$5,107,224.00	\$828,640.20	\$65,323.00	\$1,307,530.00	\$1,307,530.00	\$1,307,530.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$893,764.20	\$39,808.00	\$933,572.20	\$830,691.20	\$65,323.00	\$65,323.00	\$65,323.00	\$65,323.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$893,764.20	\$39,808.00	\$933,572.20	\$830,691.20	\$65,323.00	\$65,323.00	\$65,323.00	\$65,323.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$893,764.20	\$39,808.00	\$933,572.20	\$830,691.20	\$65,323.00	\$65,323.00	\$65,323.00	\$65,323.00	\$0.00
132002 Gratificación Anual	\$42,560.20	\$0.00	\$42,560.20	\$42,560.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134000 Compensaciones	\$851,204.00	\$0.00	\$851,204.00	\$838,041.00	\$13,163.00	\$13,163.00	\$13,163.00	\$13,163.00	\$0.00
134001 Compensaciones	\$851,204.00	\$0.00	\$851,204.00	\$838,041.00	\$13,163.00	\$13,163.00	\$13,163.00	\$13,163.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$0.00	\$39,808.00	\$39,808.00	-\$29,350.00	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00	\$0.00
150001 Otras prestaciones sociales y económicas	\$0.00	\$39,808.00	\$39,808.00	-\$29,350.00	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$249,600.00	\$0.00	\$249,600.00	\$0.00	\$0.00	\$30,200.00	\$30,200.00	\$30,200.00	\$0.00
159000 Otras prestaciones sociales y económicas	\$249,600.00	\$0.00	\$249,600.00	\$0.00	\$0.00	\$30,200.00	\$30,200.00	\$30,200.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Objeto del Gasto	Aprobado	Amplicaciones y Reducciones Al 30/sep./2025		Presupuesto Vigente Al 30/sep./2025	Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Presupuesto Al 30/sep./2025	Comprometido			Devengado	Devengado				
159002 Otras Prestaciones	\$249,600.00	\$0.00	\$49,967.61	\$249,600.00	\$0.00	\$0.00	-\$30,200.00	\$219,400.00	\$30,200.00	\$30,200.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$400,000.00	\$49,967.61	\$449,967.61	\$449,967.61	\$118,796.46	\$0.00	\$0.00	\$388,058.53	\$61,909.08	\$61,909.08	\$0.00
210000 Materiales de administración, emisión de documentos	\$0.00	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$0.00	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00	\$0.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$105,000.00	\$49,887.61	\$154,887.61	\$154,887.61	-\$169,638.58	\$0.00	\$0.00	\$92,978.63	\$61,909.08	\$61,909.08	\$0.00
221000 Productos alimenticios para personas	\$100,000.00	\$39,894.67	\$139,894.67	\$139,894.67	-\$173,871.66	\$0.00	\$0.00	\$77,985.59	\$61,909.08	\$61,909.08	\$0.00
221001 Alimentación de Personas	\$100,000.00	\$39,894.67	\$139,894.67	\$139,894.67	-\$173,871.66	\$0.00	\$0.00	\$77,985.59	\$61,909.08	\$61,909.08	\$0.00
223000 Utensilios para el servicio de alimentación	\$5,000.00	\$9,992.94	\$14,992.94	\$14,992.94	\$4,233.08	\$0.00	\$0.00	\$14,992.94	\$0.00	\$0.00	\$0.00
223001 Utensilios para el Servicio de Alimentación	\$5,000.00	\$9,992.94	\$14,992.94	\$14,992.94	\$4,233.08	\$0.00	\$0.00	\$14,992.94	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$295,000.00	-\$3,020.00	\$291,980.00	\$291,980.00	\$288,435.04	\$0.00	\$0.00	\$291,980.00	\$0.00	\$0.00	\$0.00
253000 Medicinas y productos farmacéuticos	\$295,000.00	-\$3,020.00	\$291,980.00	\$291,980.00	\$288,435.04	\$0.00	\$0.00	\$291,980.00	\$0.00	\$0.00	\$0.00
253001 Medicinas y Productos Farmacéuticos	\$295,000.00	-\$3,020.00	\$291,980.00	\$291,980.00	\$288,435.04	\$0.00	\$0.00	\$291,980.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$527,925.00	\$285,813.75	\$813,738.75	\$813,738.75	\$116,095.45	\$160,282.88	\$0.00	\$653,455.87	\$160,282.88	\$160,282.88	\$0.00
310000 Servicios básicos	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	-\$649.26	\$4,647.81	\$0.00	\$1,352.19	\$4,647.81	\$4,647.81	\$0.00
312000 Gas	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	-\$649.26	\$4,647.81	\$0.00	\$1,352.19	\$4,647.81	\$4,647.81	\$0.00
312001 Gas	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	-\$649.26	\$4,647.81	\$0.00	\$1,352.19	\$4,647.81	\$4,647.81	\$0.00
320000 Servicios de arrendamiento	\$100,000.00	\$29,494.80	\$129,494.80	\$129,494.80	\$38,744.80	\$28,715.20	\$0.00	\$100,779.60	\$28,715.20	\$28,715.20	\$0.00
325000 Arrendamiento de equipo de transporte	\$100,000.00	-\$30,000.00	\$70,000.00	\$70,000.00	\$54,920.00	\$7,540.00	\$0.00	\$62,460.00	\$7,540.00	\$7,540.00	\$0.00
325001 Servicios de arrendamiento de vehículos y equipo de tral	\$100,000.00	-\$30,000.00	\$70,000.00	\$70,000.00	\$54,920.00	\$7,540.00	\$0.00	\$62,460.00	\$7,540.00	\$7,540.00	\$0.00
329000 Otros arrendamientos	\$0.00	\$59,494.80	\$59,494.80	\$59,494.80	-\$16,175.20	\$21,175.20	\$0.00	\$38,319.60	\$21,175.20	\$21,175.20	\$0.00
329001 Otros arrendamientos	\$0.00	\$59,494.80	\$59,494.80	\$59,494.80	-\$16,175.20	\$21,175.20	\$0.00	\$38,319.60	\$21,175.20	\$21,175.20	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	-\$11,527.23	\$12,527.23	\$0.00	-\$11,527.23	\$12,527.23	\$12,527.23	\$0.00
339000 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	-\$11,527.23	\$12,527.23	\$0.00	-\$11,527.23	\$12,527.23	\$12,527.23	\$0.00
339001 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	-\$11,527.23	\$12,527.23	\$0.00	-\$11,527.23	\$12,527.23	\$12,527.23	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$0.00	\$12,528.00	\$12,528.00	\$12,528.00	\$0.00	\$0.00	\$0.00	\$12,528.00	\$0.00	\$0.00	\$0.00
347000 Fletes y maniobras	\$0.00	\$12,528.00	\$12,528.00	\$12,528.00	\$0.00	\$0.00	\$0.00	\$12,528.00	\$0.00	\$0.00	\$0.00
347001 Fletes y maniobras	\$0.00	\$12,528.00	\$12,528.00	\$12,528.00	\$0.00	\$0.00	\$0.00	\$12,528.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y	\$0.00	\$5,900.00	\$5,900.00	\$5,900.00	\$500.00	\$1,200.00	\$0.00	\$4,700.00	\$1,200.00	\$1,200.00	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$500.00	\$1,200.00	\$0.00	\$1,900.00	\$1,200.00	\$1,200.00	\$0.00
351001 Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$500.00	\$1,200.00	\$0.00	\$1,900.00	\$1,200.00	\$1,200.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión: 27/ene./2026 02:11 p. m.



Ustr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Objeto del Gasto	Aprobado	Comprobaciones		Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Al 30/sep./2025	(Reducciones) Al 30/sep./2025							
358000 Servicios de limpieza y manejo de desechos	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
358001 Servicios de limpieza y manejo de desechos	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$158,419.00	\$0.00	\$60,972.64	\$14,218.92	\$60,972.64	\$0.00	\$97,446.36	\$60,972.64	\$60,972.64	\$0.00
375000 Viáticos en el país	\$158,419.00	\$0.00	\$60,972.64	\$14,218.92	\$60,972.64	\$0.00	\$97,446.36	\$60,972.64	\$60,972.64	\$0.00
375001 Viáticos en el país	\$158,419.00	\$0.00	\$60,972.64	\$14,218.92	\$60,972.64	\$0.00	\$97,446.36	\$60,972.64	\$60,972.64	\$0.00
380000 Servicios oficiales	\$269,506.00	\$230,890.95	\$50,396.95	\$74,808.22	\$52,220.00	\$0.00	\$448,176.95	\$52,220.00	\$52,220.00	\$0.00
381000 Gastos de ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
381001 Gastos de ceremonial	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$169,506.00	\$230,890.95	\$400,396.95	-\$25,191.78	\$52,220.00	\$0.00	\$348,176.95	\$52,220.00	\$52,220.00	\$0.00
382001 Gastos de orden social y cultural	\$169,506.00	\$230,890.95	\$400,396.95	-\$25,191.78	\$52,220.00	\$0.00	\$348,176.95	\$52,220.00	\$52,220.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$54,898.00	\$54,898.00	-\$15,504.00	\$15,504.00	\$0.00	\$39,394.00	\$15,504.00	\$15,504.00	\$0.00
440000 Ayudas sociales	\$0.00	\$54,898.00	\$54,898.00	-\$15,504.00	\$15,504.00	\$0.00	\$39,394.00	\$15,504.00	\$15,504.00	\$0.00
441000 Ayudas sociales a personas	\$0.00	\$54,898.00	\$54,898.00	-\$15,504.00	\$15,504.00	\$0.00	\$39,394.00	\$15,504.00	\$15,504.00	\$0.00
441001 Ayudas sociales a personas	\$0.00	\$54,898.00	\$54,898.00	-\$15,504.00	\$15,504.00	\$0.00	\$39,394.00	\$15,504.00	\$15,504.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,500.00	\$1,500.00	-\$36,200.00	\$37,700.00	\$0.00	-\$36,200.00	\$37,700.00	\$37,700.00	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$1,500.00	\$1,500.00	-\$36,200.00	\$37,700.00	\$0.00	-\$36,200.00	\$37,700.00	\$37,700.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$1,500.00	\$1,500.00	-\$36,200.00	\$37,700.00	\$0.00	-\$36,200.00	\$37,700.00	\$37,700.00	\$0.00
515001 Equipo de cómputo y de tecnología de la información	\$0.00	\$1,500.00	\$1,500.00	-\$36,200.00	\$37,700.00	\$0.00	-\$36,200.00	\$37,700.00	\$37,700.00	\$0.00
DIF MUNICIPAL	\$7,178,513.20	\$431,987.36	\$7,610,500.56	\$1,011,828.11	\$1,582,925.96	-\$1,252,207.00	\$6,027,374.60	\$1,582,925.96	\$1,582,925.96	\$0.00
H201 JUVENTUD Y DEPORTE										
100000 SERVICIOS PERSONALES	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
152000 Indemnizaciones	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
152001 Indemnizaciones	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$403,000.00	\$54,610.18	\$457,610.18	\$310,664.74	\$46,805.04	\$0.00	\$410,805.14	\$46,805.04	\$46,805.04	\$0.00
210000 Materiales de administración, emisión de documentos	\$0.00	\$1.00	\$1.00	-\$2,783.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
215000 Material impreso e información digital	\$0.00	\$1.00	\$1.00	-\$2,783.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
215001 Material impreso e información digital	\$0.00	\$1.00	\$1.00	-\$2,783.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$0.00	\$14,335.00	\$14,335.00	-\$4,015.49	\$4,015.49	\$0.00	\$10,319.51	\$4,015.49	\$4,015.49	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$14,335.00	\$14,335.00	-\$4,015.49	\$4,015.49	\$0.00	\$10,319.51	\$4,015.49	\$4,015.49	\$0.00



Objeto del Gasto	Aprobado		Presupuesto Vigente Al 30/sep./2025		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercicio		Cuentas por Pagar	
	30/sep./2025	(Reducciones) Al 30/sep./2025	30/sep./2025	30/sep./2025	Comprometido	Disponibilidad para Comprometer	Devengado	o No Devengado	Sin Devengar	Pagado	Deuda			
221001 Alimentación de Personas	\$0.00	\$14,335.00	\$14,335.00	\$4,015.49	\$4,015.49	-\$4,015.49	\$4,015.49	\$0.00	\$10,319.51	\$4,015.49	\$4,015.49	\$0.00	\$0.00	
240000 Materiales y artículos de construcción y de reparación	\$0.00	\$9,585.53	\$9,585.53	\$7,894.00	\$7,894.00	-\$3,368.34	\$7,894.00	\$0.00	\$1,691.53	\$7,894.00	\$7,894.00	\$0.00	\$0.00	
244000 Madera y productos de madera	\$0.00	\$193.66	\$193.66	\$1,972.00	\$1,972.00	-\$1,778.34	\$1,972.00	\$0.00	-\$1,778.34	\$1,972.00	\$1,972.00	\$0.00	\$0.00	
244001 Madera y productos de madera	\$0.00	\$193.66	\$193.66	\$1,972.00	\$1,972.00	-\$1,778.34	\$1,972.00	\$0.00	-\$1,778.34	\$1,972.00	\$1,972.00	\$0.00	\$0.00	
249000 Otros materiales y artículos de construcción y reparación	\$0.00	\$9,391.87	\$9,391.87	\$5,922.00	\$5,922.00	-\$1,590.00	\$5,922.00	\$0.00	\$3,469.87	\$5,922.00	\$5,922.00	\$0.00	\$0.00	
249001 Otros materiales y artículos de construcción y reparación	\$0.00	\$9,391.87	\$9,391.87	\$5,922.00	\$5,922.00	-\$1,590.00	\$5,922.00	\$0.00	\$3,469.87	\$5,922.00	\$5,922.00	\$0.00	\$0.00	
250000 Productos químicos, farmacéuticos y de laboratorio	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
253000 Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
253001 Medicinas y Productos Farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
270000 Vestuario, blancos, prendas de protección y artículos	\$401,000.00	\$0.00	\$401,000.00	\$34,895.55	\$34,895.55	-\$318,821.57	\$34,895.55	\$0.00	\$366,104.45	\$34,895.55	\$34,895.55	\$0.00	\$0.00	
272000 Prendas de seguridad y protección personal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
272001 Prendas de seguridad y protección personal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
273000 Artículos deportivos	\$400,000.00	\$0.00	\$400,000.00	\$34,895.55	\$34,895.55	-\$317,821.57	\$34,895.55	\$0.00	\$365,104.45	\$34,895.55	\$34,895.55	\$0.00	\$0.00	
273001 Artículos Deportivos	\$400,000.00	\$0.00	\$400,000.00	\$34,895.55	\$34,895.55	-\$317,821.57	\$34,895.55	\$0.00	\$365,104.45	\$34,895.55	\$34,895.55	\$0.00	\$0.00	
290000 Herramientas, relaciones y accesorios menores	\$0.00	\$30,688.65	\$30,688.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,688.65	\$0.00	\$0.00	\$0.00	\$0.00	
291000 Herramientas menores	\$0.00	\$30,688.65	\$30,688.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,688.65	\$0.00	\$0.00	\$0.00	\$0.00	
291001 Herramientas menores	\$0.00	\$30,688.65	\$30,688.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,688.65	\$0.00	\$0.00	\$0.00	\$0.00	
300000 SERVICIOS GENERALES	\$203,719.00	-\$30,723.01	\$172,995.99	\$145,128.38	\$145,128.38	-\$15,429.38	\$145,128.38	\$0.00	\$27,867.61	\$145,128.38	\$145,128.38	\$0.00	\$0.00	
320000 Servicios de arrendamiento	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	
329000 Otros arrendamientos	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	
329001 Otros arrendamientos	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	
370000 Servicios de traslado y viáticos	\$0.00	\$626.99	\$626.99	\$921.00	\$921.00	-\$921.00	\$921.00	\$0.00	-\$294.01	\$921.00	\$921.00	\$0.00	\$0.00	
375000 Viáticos en el país	\$0.00	\$626.99	\$626.99	\$921.00	\$921.00	-\$921.00	\$921.00	\$0.00	-\$294.01	\$921.00	\$921.00	\$0.00	\$0.00	
375001 Viáticos en el país	\$0.00	\$626.99	\$626.99	\$921.00	\$921.00	-\$921.00	\$921.00	\$0.00	-\$294.01	\$921.00	\$921.00	\$0.00	\$0.00	
380000 Servicios oficiales	\$203,719.00	-\$33,670.00	\$170,049.00	\$144,207.38	\$144,207.38	-\$14,508.38	\$144,207.38	\$0.00	\$25,841.62	\$144,207.38	\$144,207.38	\$0.00	\$0.00	
382000 Gastos de orden social y cultural	\$203,719.00	-\$33,670.00	\$170,049.00	\$144,207.38	\$144,207.38	-\$14,508.38	\$144,207.38	\$0.00	\$25,841.62	\$144,207.38	\$144,207.38	\$0.00	\$0.00	
382001 Gastos de orden social y cultural	\$203,719.00	-\$33,670.00	\$170,049.00	\$144,207.38	\$144,207.38	-\$14,508.38	\$144,207.38	\$0.00	\$25,841.62	\$144,207.38	\$144,207.38	\$0.00	\$0.00	
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$47,745.50	\$47,745.50	\$107,838.00	\$107,838.00	-\$104,431.50	\$107,838.00	\$0.00	-\$60,092.50	\$107,838.00	\$107,838.00	\$0.00	\$0.00	
440000 Ayudas sociales	\$0.00	\$47,745.50	\$47,745.50	\$107,838.00	\$107,838.00	-\$104,431.50	\$107,838.00	\$0.00	-\$60,092.50	\$107,838.00	\$107,838.00	\$0.00	\$0.00	
441000 Ayudas sociales a personas	\$0.00	\$47,745.50	\$47,745.50	\$107,838.00	\$107,838.00	-\$104,431.50	\$107,838.00	\$0.00	-\$60,092.50	\$107,838.00	\$107,838.00	\$0.00	\$0.00	
441001 Ayudas sociales a personas	\$0.00	\$47,745.50	\$47,745.50	\$107,838.00	\$107,838.00	-\$104,431.50	\$107,838.00	\$0.00	-\$60,092.50	\$107,838.00	\$107,838.00	\$0.00	\$0.00	



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 27/ene./2026
02:11 p. m.



Ustr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

Objeto del Gasto	Aprobado		Presupuesto Vigente Al 30/sep./2025		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar	
	30/sep./2025	Al 30/sep./2025	Reducciones)	Al 30/sep./2025	Comprometido	Disponibilidad para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercicio	Pagado	Deuda
Unidad Administrativa												
Objeto del Gasto												
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$13,281.00		\$13,281.00	\$34,380.00	-\$21,099.00	\$34,380.00	\$0.00	-\$21,099.00	\$34,380.00	\$34,380.00	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$501.00		\$501.00	\$21,600.00	-\$21,099.00	\$21,600.00	\$0.00	-\$21,099.00	\$21,600.00	\$21,600.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$501.00		\$501.00	\$21,600.00	-\$21,099.00	\$21,600.00	\$0.00	-\$21,099.00	\$21,600.00	\$21,600.00	\$0.00
515001 Equipo de cómputo y de tecnología de la información	\$0.00	\$501.00		\$501.00	\$21,600.00	-\$21,099.00	\$21,600.00	\$0.00	-\$21,099.00	\$21,600.00	\$21,600.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$0.00	\$12,780.00		\$12,780.00	\$12,780.00	\$0.00	\$12,780.00	\$0.00	\$0.00	\$12,780.00	\$12,780.00	\$0.00
567000 Herramientas y máquinas-herramienta	\$0.00	\$12,780.00		\$12,780.00	\$12,780.00	\$0.00	\$12,780.00	\$0.00	\$0.00	\$12,780.00	\$12,780.00	\$0.00
567001 Herramientas y Máquinas-Herramientas	\$0.00	\$12,780.00		\$12,780.00	\$12,780.00	\$0.00	\$12,780.00	\$0.00	\$0.00	\$12,780.00	\$12,780.00	\$0.00
JUVENTUD Y DEPORTE	\$606,719.00	\$87,913.67		\$694,632.67	\$337,151.42	-\$169,694.86	\$337,151.42	\$0.00	-\$357,481.25	\$337,151.42	\$337,151.42	\$0.00

H202 SISTEMA MUNICIPAL DE PROTECCIÓN DE NIÑAS, NIÑOS Y ADOLESCENTES (SIPINNA)

200000 MATERIALES Y SUMINISTROS	\$0.00	\$3,381.40		\$3,381.40	\$3,381.40	\$0.00	\$3,381.40	\$0.00	\$0.00	\$3,381.40	\$3,381.40	\$0.00
220000 Alimentos y utensilios	\$0.00	\$3,381.40		\$3,381.40	\$3,381.40	\$0.00	\$3,381.40	\$0.00	\$0.00	\$3,381.40	\$3,381.40	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$3,381.40		\$3,381.40	\$3,381.40	\$0.00	\$3,381.40	\$0.00	\$0.00	\$3,381.40	\$3,381.40	\$0.00
221001 Alimentación de Personas	\$0.00	\$3,381.40		\$3,381.40	\$3,381.40	\$0.00	\$3,381.40	\$0.00	\$0.00	\$3,381.40	\$3,381.40	\$0.00
300000 SERVICIOS GENERALES	\$2,400.00	\$0.00		\$2,400.00	\$2,619.00	-\$4,752.87	\$2,619.00	\$0.00	-\$219.00	\$2,619.00	\$2,619.00	\$0.00
370000 Servicios de traslado y viáticos	\$2,400.00	\$0.00		\$2,400.00	\$2,619.00	-\$4,752.87	\$2,619.00	\$0.00	-\$219.00	\$2,619.00	\$2,619.00	\$0.00
375000 Viáticos en el país	\$2,400.00	\$0.00		\$2,400.00	\$2,619.00	-\$4,752.87	\$2,619.00	\$0.00	-\$219.00	\$2,619.00	\$2,619.00	\$0.00
375001 Viáticos en el país	\$2,400.00	\$0.00		\$2,400.00	\$2,619.00	-\$4,752.87	\$2,619.00	\$0.00	-\$219.00	\$2,619.00	\$2,619.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$9,982.06		\$9,982.06	\$11,600.00	-\$11,100.00	\$11,600.00	\$0.00	-\$2,617.94	\$11,600.00	\$11,600.00	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$9,982.06		\$9,982.06	\$11,600.00	-\$11,100.00	\$11,600.00	\$0.00	-\$2,617.94	\$11,600.00	\$11,600.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$9,982.06		\$9,982.06	\$11,600.00	-\$11,100.00	\$11,600.00	\$0.00	-\$2,617.94	\$11,600.00	\$11,600.00	\$0.00
515001 Equipo de cómputo y de tecnología de la información	\$0.00	\$9,982.06		\$9,982.06	\$11,600.00	-\$11,100.00	\$11,600.00	\$0.00	-\$2,617.94	\$11,600.00	\$11,600.00	\$0.00
SISTEMA MUNICIPAL DE PROTECC	\$2,400.00	\$12,363.46		\$14,763.46	\$17,600.40	-\$15,852.87	\$17,600.40	\$0.00	-\$2,836.94	\$17,600.40	\$17,600.40	\$0.00

H203 PUNTOS DE INNOVACIÓN, LIBERTAD, ARTE, CULTURA Y SABERES (PILARES)

200000 MATERIALES Y SUMINISTROS	\$21,293.00	\$1,403.83		\$22,696.83	\$1,488.51	\$19,804.49	\$1,488.51	\$0.00	\$21,208.32	\$1,488.51	\$1,488.51	\$0.00
210000 Materiales de administración, emisión de documentos	\$21,293.00	\$0.00		\$21,293.00	\$0.00	\$21,293.00	\$0.00	\$0.00	\$21,293.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$21,293.00	\$0.00		\$21,293.00	\$0.00	\$21,293.00	\$0.00	\$0.00	\$21,293.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$21,293.00	\$0.00		\$21,293.00	\$0.00	\$21,293.00	\$0.00	\$0.00	\$21,293.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$0.00	\$1,403.83		\$1,403.83	\$1,488.51	-\$1,488.51	\$1,488.51	\$0.00	-\$84.68	\$1,488.51	\$1,488.51	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$1,403.83		\$1,403.83	\$1,488.51	-\$1,488.51	\$1,488.51	\$0.00	-\$84.68	\$1,488.51	\$1,488.51	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y 27/ene./2026
hora de Impresión 02.11 p. m.



Rep: rptEstadoPresupuestoEgresos_UA

Objeto del Gasto	Presupuesto Vigente Al 30/sep./2025		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	(Reducciones) Al 30/sep./2025	Comprometido	Disponible para Comprometer	Devengado	o No Devengado				
221001 Alimentación de Personas	\$0.00	\$1,403.83	\$1,488.51	-\$1,488.51	\$1,488.51	\$0.00	-584.68	\$1,488.51	\$1,488.51	\$0.00
300000 SERVICIOS GENERALES	\$3,750.00	\$7,544.00	\$4,323.18	-\$1,773.18	\$4,323.18	\$0.00	\$3,220.82	\$4,323.18	\$4,323.18	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
351000 Conservación y mantenimiento menor de inmuebles	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$3,750.00	\$1,294.00	\$4,323.18	-\$1,773.18	\$4,323.18	\$0.00	\$720.82	\$4,323.18	\$4,323.18	\$0.00
375000 Viáticos en el país	\$3,750.00	\$1,294.00	\$4,323.18	-\$1,773.18	\$4,323.18	\$0.00	\$720.82	\$4,323.18	\$4,323.18	\$0.00
375001 Viáticos en el país	\$3,750.00	\$1,294.00	\$4,323.18	-\$1,773.18	\$4,323.18	\$0.00	\$720.82	\$4,323.18	\$4,323.18	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$5,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,670.00	\$0.00	\$0.00	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$5,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,670.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$5,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,670.00	\$0.00	\$0.00	\$0.00
515001 Equipo de cómputo y de tecnología de la información	\$0.00	\$5,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,670.00	\$0.00	\$0.00	\$0.00
PUNTOS DE INNOVACION, LIBERTAL	\$25,043.00	\$10,667.83	\$5,811.69	-\$18,031.31	\$5,811.69	\$0.00	\$30,098.14	\$5,811.69	\$5,811.69	\$0.00
H204 UNIDAD BASICA DE REHABILITACION (UBR)										
200000 MATERIALES Y SUMINISTROS	\$0.00	\$5,697.92	\$0.00	\$0.00	\$0.00	\$0.00	\$5,697.92	\$0.00	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$5,697.92	\$0.00	\$0.00	\$0.00	\$0.00	\$5,697.92	\$0.00	\$0.00	\$0.00
254000 Materiales, accesorios y suministros médicos	\$0.00	\$5,697.92	\$0.00	\$0.00	\$0.00	\$0.00	\$5,697.92	\$0.00	\$0.00	\$0.00
254001 Materiales, accesorios y suministros médicos	\$0.00	\$5,697.92	\$0.00	\$0.00	\$0.00	\$0.00	\$5,697.92	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
530000 Equipo e instrumental médico y de laboratorio	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
531000 Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
531001 Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
UNIDAD BASICA DE REHABILITACION	\$30,000.00	\$5,697.92	\$0.00	\$30,000.00	\$0.00	\$0.00	\$35,697.92	\$0.00	\$0.00	\$0.00
H205 CENTRO DE ATENCIÓN INFANTIL (CAI)										
200000 MATERIALES Y SUMINISTROS	\$215,228.00	-\$74,055.85	\$49,521.86	\$9,150.68	\$49,521.86	\$0.00	\$91,650.29	\$49,521.86	\$49,521.86	\$0.00
210000 Materiales de administración, emisión de documentos	\$15,228.00	\$0.00	\$0.00	\$15,228.00	\$0.00	\$0.00	\$15,228.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$15,228.00	\$0.00	\$0.00	\$15,228.00	\$0.00	\$0.00	\$15,228.00	\$0.00	\$0.00	\$0.00
217001 Material Didáctico	\$15,228.00	\$0.00	\$0.00	\$15,228.00	\$0.00	\$0.00	\$15,228.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$200,000.00	-\$74,055.85	\$49,521.86	-\$6,077.32	\$49,521.86	\$0.00	\$76,422.29	\$49,521.86	\$49,521.86	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Objeto del Gasto	Unidad Administrativa	Presupuesto Vigente Al 30/sep./2025		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
		Aprobado	(Reducciones) Al 30/sep./2025	Comprometido	Disponble para Comprometer	Devengado	o No Devengado				
221000	Productos alimenticios para personas	\$200,000.00	-\$74,055.85	\$49,521.86	-\$6,077.32	\$49,521.86	\$0.00	\$76,422.29	\$49,521.86	\$49,521.86	\$0.00
221001	Alimentación de Personas	\$200,000.00	-\$74,055.85	\$49,521.86	-\$6,077.32	\$49,521.86	\$0.00	\$76,422.29	\$49,521.86	\$49,521.86	\$0.00
300000	SERVICIOS GENERALES	\$125,179.04	-\$5,400.00	\$28,517.13	\$44,281.92	\$28,517.13	\$0.00	\$91,261.91	\$28,517.13	\$28,517.13	\$0.00
310000	Servicios básicos	\$8,159.04	\$2,400.00	\$4,259.64	-\$1,376.44	\$4,259.64	\$0.00	\$6,299.40	\$4,259.64	\$4,259.64	\$0.00
311000	Energía eléctrica	\$0.00	\$5,400.00	\$1,750.00	-\$524.00	\$1,750.00	\$0.00	\$3,650.00	\$1,750.00	\$1,750.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$5,400.00	\$1,750.00	-\$524.00	\$1,750.00	\$0.00	\$3,650.00	\$1,750.00	\$1,750.00	\$0.00
312000	Gas	\$8,159.04	-\$3,000.00	\$2,509.64	-\$662.44	\$2,509.64	\$0.00	\$2,649.40	\$2,509.64	\$2,509.64	\$0.00
312001	Gas	\$8,159.04	-\$3,000.00	\$2,509.64	-\$662.44	\$2,509.64	\$0.00	\$2,649.40	\$2,509.64	\$2,509.64	\$0.00
320000	Servicios de arrendamiento	\$83,120.00	\$0.00	\$23,576.49	\$20,249.36	\$23,576.49	\$0.00	\$59,543.51	\$23,576.49	\$23,576.49	\$0.00
322000	Arrendamiento de edificios	\$83,120.00	\$0.00	\$23,576.49	\$20,249.36	\$23,576.49	\$0.00	\$59,543.51	\$23,576.49	\$23,576.49	\$0.00
322001	Arrendamiento de edificios	\$83,120.00	\$0.00	\$23,576.49	\$20,249.36	\$23,576.49	\$0.00	\$59,543.51	\$23,576.49	\$23,576.49	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$25,500.00	-\$7,500.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$25,500.00	-\$7,500.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$25,500.00	-\$7,500.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$1,200.00	-\$300.00	\$681.00	\$219.00	\$681.00	\$0.00	\$219.00	\$681.00	\$681.00	\$0.00
375000	Viáticos en el país	\$1,200.00	-\$300.00	\$681.00	\$219.00	\$681.00	\$0.00	\$219.00	\$681.00	\$681.00	\$0.00
375001	Viáticos en el país	\$1,200.00	-\$300.00	\$681.00	\$219.00	\$681.00	\$0.00	\$219.00	\$681.00	\$681.00	\$0.00
CENTRO DE ATENCION INFANTIL (CA		\$340,407.04	-\$79,455.85	\$78,038.99	\$53,442.60	\$78,038.99	\$0.00	\$182,912.20	\$78,038.99	\$78,038.99	\$0.00
H206 EDUCACIÓN Y CULTURA		\$35,000.00	-\$17,573.07	\$0.00	\$16,800.53	\$0.00	\$0.00	\$17,426.93	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$35,000.00	-\$17,573.07	\$0.00	\$16,800.53	\$0.00	\$0.00	\$17,426.93	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$35,000.00	-\$17,573.07	\$0.00	\$16,800.53	\$0.00	\$0.00	\$17,426.93	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$35,000.00	-\$17,573.07	\$0.00	\$16,800.53	\$0.00	\$0.00	\$17,426.93	\$0.00	\$0.00	\$0.00
215001	Material impreso e información digital	\$35,000.00	-\$17,573.07	\$0.00	\$16,800.53	\$0.00	\$0.00	\$17,426.93	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$3,014,272.00	-\$1,534,438.96	\$1,337,353.90	\$18,943.14	\$1,337,353.90	\$0.00	\$142,479.14	\$1,337,353.90	\$1,337,353.90	\$0.00
320000	Servicios de arrendamiento	\$100,000.00	\$11,296.00	\$111,077.90	-\$91,897.90	\$111,077.90	\$0.00	\$218.10	\$111,077.90	\$111,077.90	\$0.00
329000	Otros arrendamientos	\$100,000.00	\$11,296.00	\$111,077.90	-\$91,897.90	\$111,077.90	\$0.00	\$218.10	\$111,077.90	\$111,077.90	\$0.00
329001	Otros arrendamientos	\$100,000.00	\$11,296.00	\$111,077.90	-\$91,897.90	\$111,077.90	\$0.00	\$218.10	\$111,077.90	\$111,077.90	\$0.00



Objeto del Gasto	Aprobado	Presupuesto Vigente Al 30/sep./2025	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
Unidad Administrativa										
Objeto del Gasto										
370000 Servicios de traslado y viáticos	\$59,400.00	-\$22,250.00	\$37,150.00	\$0.00	\$0.00	\$37,150.00	\$0.00	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$59,400.00	-\$22,250.00	\$37,150.00	\$0.00	\$0.00	\$37,150.00	\$0.00	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$59,400.00	-\$22,250.00	\$37,150.00	\$0.00	\$0.00	\$37,150.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$2,854,872.00	-\$1,523,484.96	\$1,331,387.04	\$1,226,276.00	\$0.00	\$105,111.04	\$1,226,276.00	\$1,226,276.00	\$1,226,276.00	\$0.00
382000 Gastos de orden social y cultural	\$2,854,872.00	-\$1,523,484.96	\$1,331,387.04	\$1,226,276.00	\$0.00	\$105,111.04	\$1,226,276.00	\$1,226,276.00	\$1,226,276.00	\$0.00
382001 Gastos de orden social y cultural	\$2,854,872.00	-\$1,523,484.96	\$1,331,387.04	\$1,226,276.00	\$0.00	\$105,111.04	\$1,226,276.00	\$1,226,276.00	\$1,226,276.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLE										
500000	\$0.00	\$56,713.09	\$56,713.09	\$56,713.09	\$0.00	\$0.00	\$56,713.09	\$56,713.09	\$56,713.09	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$56,713.09	\$56,713.09	\$56,713.09	\$0.00	\$0.00	\$56,713.09	\$56,713.09	\$56,713.09	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$56,713.09	\$56,713.09	\$56,713.09	\$0.00	\$0.00	\$56,713.09	\$56,713.09	\$56,713.09	\$0.00
515001 Equipo de cómputo y de tecnología de la información	\$0.00	\$56,713.09	\$56,713.09	\$56,713.09	\$0.00	\$0.00	\$56,713.09	\$56,713.09	\$56,713.09	\$0.00
EDUCACION Y CULTURA										
H207	\$3,049,272.00	-\$1,495,268.94	\$1,553,973.06	\$1,394,066.99	\$0.00	\$159,906.07	\$1,394,066.99	\$1,394,066.99	\$1,394,066.99	\$0.00
BIBLIOTECAS										
100000 SERVICIOS PERSONALES	\$0.00	\$8,451.00	\$8,451.00	\$8,451.00	\$0.00	\$0.00	\$8,451.00	\$8,451.00	\$8,451.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$0.00	\$8,451.00	\$8,451.00	\$8,451.00	\$0.00	\$0.00	\$8,451.00	\$8,451.00	\$8,451.00	\$0.00
152000 Indemnizaciones	\$0.00	\$8,451.00	\$8,451.00	\$8,451.00	\$0.00	\$0.00	\$8,451.00	\$8,451.00	\$8,451.00	\$0.00
152001 Indemnizaciones	\$0.00	\$8,451.00	\$8,451.00	\$8,451.00	\$0.00	\$0.00	\$8,451.00	\$8,451.00	\$8,451.00	\$0.00
300000 SERVICIOS GENERALES	\$3,300.00	-\$893.00	\$2,407.00	\$2,407.00	\$0.00	\$1,803.00	\$2,407.00	\$2,407.00	\$2,407.00	\$0.00
370000 Servicios de traslado y viáticos	\$3,300.00	-\$893.00	\$2,407.00	\$2,407.00	\$0.00	\$1,803.00	\$2,407.00	\$2,407.00	\$2,407.00	\$0.00
375000 Viáticos en el país	\$3,300.00	-\$893.00	\$2,407.00	\$2,407.00	\$0.00	\$1,803.00	\$2,407.00	\$2,407.00	\$2,407.00	\$0.00
375001 Viáticos en el país	\$3,300.00	-\$893.00	\$2,407.00	\$2,407.00	\$0.00	\$1,803.00	\$2,407.00	\$2,407.00	\$2,407.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1.00	\$1.00	\$11,250.00	\$0.00	-\$11,249.00	\$11,250.00	\$11,250.00	\$11,250.00	\$0.00
510000 Mobiliario y equipo de administración	\$0.00	\$1.00	\$1.00	\$11,250.00	\$0.00	-\$11,249.00	\$11,250.00	\$11,250.00	\$11,250.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$1.00	\$1.00	\$11,250.00	\$0.00	-\$11,249.00	\$11,250.00	\$11,250.00	\$11,250.00	\$0.00
515001 Equipo de cómputo y de tecnología de la información	\$0.00	\$1.00	\$1.00	\$11,250.00	\$0.00	-\$11,249.00	\$11,250.00	\$11,250.00	\$11,250.00	\$0.00
BIBLIOTECAS	\$3,300.00	\$7,555.00	\$10,855.00	\$15,998.00	\$0.00	-\$9,446.00	\$15,998.00	\$15,998.00	\$15,998.00	\$0.00
I201 SEGURIDAD PÚBLICA Y TRANSITO MUNICIPAL										
100000 SERVICIOS PERSONALES	\$6,243,000.00	\$100,000.00	\$6,343,000.00	\$120,573.00	\$0.00	\$2,238,127.00	\$951,381.00	\$951,381.00	\$951,381.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$5,155,404.00	-\$200,000.00	\$4,955,404.00	\$0.00	\$0.00	\$1,160,688.00	\$830,808.00	\$830,808.00	\$830,808.00	\$0.00
113000 Sueldos base al personal permanente	\$5,155,404.00	-\$200,000.00	\$4,955,404.00	\$0.00	\$0.00	\$1,160,688.00	\$830,808.00	\$830,808.00	\$830,808.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión: 27/ene/2026 02:11 p. m.

Usr: SuperVisor
Rep: rptEstadoPresupuestoEgresos-UA

Objeto del Gasto	Unidad Administrativa	Aprobado	Anticipaciones (Reducciones) Al 30/sep./2025	Presupuesto Vigente Al 30/sep./2025	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
113001	Sueldos	\$5,155,404.00	-\$200,000.00	\$4,955,404.00	\$0.00	\$830,808.00	-\$830,808.00	\$4,124,596.00	\$830,808.00	\$830,808.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$982,596.00	\$300,000.00	\$1,282,596.00	\$1,004,739.00	\$120,573.00	\$0.00	\$1,162,023.00	\$120,573.00	\$120,573.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$902,196.00	\$0.00	\$902,196.00	\$893,766.00	\$8,430.00	\$0.00	\$893,766.00	\$8,430.00	\$8,430.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$42,962.00	\$0.00	\$42,962.00	\$34,532.00	\$8,430.00	\$0.00	\$34,532.00	\$8,430.00	\$8,430.00	\$0.00
132002	Gratificación Anual	\$859,234.00	\$0.00	\$859,234.00	\$859,234.00	\$0.00	\$0.00	\$859,234.00	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$80,400.00	\$300,000.00	\$380,400.00	\$110,973.00	\$112,143.00	\$0.00	\$268,257.00	\$112,143.00	\$112,143.00	\$0.00
134001	Compensaciones	\$80,400.00	\$300,000.00	\$380,400.00	\$110,973.00	\$112,143.00	\$0.00	\$268,257.00	\$112,143.00	\$112,143.00	\$0.00
140000	Seguridad Social	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
144000	Aportaciones para seguros	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
144001	Cuotas al Seguro de Vida Personal	\$65,000.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$40,000.00	\$7,700.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
152000	Indemnizaciones	\$40,000.00	\$0.00	\$40,000.00	\$7,700.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
152001	Indemnizaciones	\$40,000.00	\$0.00	\$40,000.00	\$7,700.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$879,093.00	\$5,000.00	\$884,093.00	\$288,435.12	\$204,467.01	\$0.00	\$679,625.99	\$204,467.01	\$204,467.01	\$0.00
220000	Alimentos y utensilios	\$69,714.00	\$0.00	\$69,714.00	\$45,923.48	\$23,790.52	\$0.00	\$45,923.48	\$23,790.52	\$23,790.52	\$0.00
221000	Productos alimenticios para personas	\$69,714.00	\$0.00	\$69,714.00	\$45,923.48	\$23,790.52	\$0.00	\$45,923.48	\$23,790.52	\$23,790.52	\$0.00
221001	Alimentación de Personas	\$69,714.00	\$0.00	\$69,714.00	\$45,923.48	\$23,790.52	\$0.00	\$45,923.48	\$23,790.52	\$23,790.52	\$0.00
260000	Combustibles, lubricantes y aditivos	\$549,384.00	\$0.00	\$549,384.00	\$151,451.43	\$159,993.49	\$0.00	\$389,390.51	\$159,993.49	\$159,993.49	\$0.00
261000	Combustibles, lubricantes y aditivos	\$549,384.00	\$0.00	\$549,384.00	\$151,451.43	\$159,993.49	\$0.00	\$389,390.51	\$159,993.49	\$159,993.49	\$0.00
261001	Combustibles, lubricantes y aditivos	\$549,384.00	\$0.00	\$549,384.00	\$151,451.43	\$159,993.49	\$0.00	\$389,390.51	\$159,993.49	\$159,993.49	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$219,995.00	\$5,000.00	\$224,995.00	\$83,565.21	\$0.00	\$0.00	\$224,995.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$219,995.00	\$0.00	\$219,995.00	\$80,655.80	\$0.00	\$0.00	\$219,995.00	\$0.00	\$0.00	\$0.00
271001	Vestuario y uniformes	\$219,995.00	\$0.00	\$219,995.00	\$80,655.80	\$0.00	\$0.00	\$219,995.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$5,000.00	\$5,000.00	\$2,909.41	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de seguridad y protección personal	\$0.00	\$5,000.00	\$5,000.00	\$2,909.41	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$40,000.00	\$0.00	\$40,000.00	\$7,495.00	\$20,683.00	\$0.00	\$19,317.00	\$20,683.00	\$20,683.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpo	\$40,000.00	\$0.00	\$40,000.00	\$7,495.00	\$20,683.00	\$0.00	\$19,317.00	\$20,683.00	\$20,683.00	\$0.00
296001	Refacciones y accesorios menores de equipo de transpo	\$40,000.00	\$0.00	\$40,000.00	\$7,495.00	\$20,683.00	\$0.00	\$19,317.00	\$20,683.00	\$20,683.00	\$0.00
300000	SERVICIOS GENERALES	\$213,850.00	\$53,035.00	\$266,885.00	\$130,140.77	\$69,992.00	\$0.00	\$196,893.00	\$69,992.00	\$69,992.00	\$0.00
310000	Servicios básicos	\$0.00	\$8,352.00	\$8,352.00	\$5,568.00	\$0.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento c	\$0.00	\$8,352.00	\$8,352.00	\$5,568.00	\$0.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 27/ene./2026 | 02:11 p. m.



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Objeto del Gasto	Unidad Administrativa	Presupuesto Vigente Al 30/sep./2025		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Ejercicio	Pagado	Cuentas por Pagar Deuda
		Aprobado	(Reducciones) Al 30/sep./2025	Comprometido	Disponible para Comprometer	Devengado	Devengado			
317001	Servicios de Conducción de Señales Analógicas y Digital	\$0.00	\$8,352.00	\$0.00	\$5,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$70,000.00	\$36,787.00	\$56,992.00	\$0.00	\$56,992.00	\$0.00	\$56,992.00	\$56,992.00	\$0.00
334000	Servicios de capacitación	\$70,000.00	\$21,939.00	\$56,992.00	\$0.00	\$56,992.00	\$0.00	\$56,992.00	\$56,992.00	\$0.00
334001	Capacitación	\$70,000.00	\$21,939.00	\$56,992.00	\$0.00	\$56,992.00	\$0.00	\$56,992.00	\$56,992.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$14,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$14,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00
345001	Seguros	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$2,850.00	\$0.00	\$2,850.00	-\$807.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$2,850.00	\$0.00	\$2,850.00	-\$807.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país	\$2,850.00	\$0.00	\$2,850.00	-\$807.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
382001	Gastos de orden social y cultural	\$0.00	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$1,400.00	\$0.00
390000	Otros servicios generales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00
399000	Otros servicios generales	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,845,850.00	-\$1,300,040.18	\$545,809.82	\$0.00	\$545,809.82	\$0.00	\$545,809.82	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$125,000.00	\$8,482.03	\$133,482.03	\$0.00	\$133,482.03	\$0.00	\$133,482.03	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$25,000.00	\$8,482.03	\$33,482.03	\$0.00	\$33,482.03	\$0.00	\$33,482.03	\$0.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$25,000.00	\$8,482.03	\$33,482.03	\$0.00	\$33,482.03	\$0.00	\$33,482.03	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 27/ene./2026 02:11 p. m.



Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Objeto del Gasto	Administraciones y		Presupuesto		Presupuesto		Comprometid		Presupuesto		Cuentas por	
	Aprobado	Al 30/sep./2025	Vigente Al 30/sep./2025	Disponibile para Comprometer	Devengado	o No Devengado	Sin Devengar	Ejercido	Pagado	Pagar	Deuda	
523000 Cámaras fotográficas y de video	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523001 Cámaras fotográficas y de video	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte	\$1,324,350.00	-\$1,324,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541000 Vehículos y equipo terrestre	\$1,324,350.00	-\$1,324,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541001 Vehículos y Equipo Terrestre	\$1,324,350.00	-\$1,324,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550000 Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
551000 Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
551001 Maquinaria y Equipo de Seguridad Pública	\$85,000.00	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$6,500.00	\$15,827.79	\$22,327.79	\$0.00	\$0.00	\$0.00	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$0.00	\$0.00
565000 Equipo de comunicación y telecomunicación	\$6,500.00	\$15,827.79	\$22,327.79	\$0.00	\$0.00	\$0.00	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$0.00	\$0.00
565001 Equipo de comunicación y telecomunicación	\$6,500.00	\$15,827.79	\$22,327.79	\$0.00	\$0.00	\$0.00	\$22,327.79	\$0.00	\$0.00	\$22,327.79	\$0.00	\$0.00
580000 Bienes inmuebles	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
581000 Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
581001 Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
SEGURIDAD PUBLICA Y TRANSITO M	\$9,181,793.00	-\$1,142,005.18	\$8,039,787.82	\$3,171,702.89	\$1,225,840.01	-\$830,808.00	\$6,813,947.81	\$1,225,840.01	\$1,225,840.01	\$1,225,840.01	\$0.00	\$0.00
1202 PROTECCIÓN CIVIL												
10000 SERVICIOS PERSONALES	\$1,475,217.00	\$400,000.00	\$1,875,217.00	\$17,137.00	\$549,988.00	\$294,211.00	-\$277,074.00	\$1,581,006.00	\$294,211.00	\$294,211.00	\$0.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$1,204,440.00	\$200,000.00	\$1,404,440.00	\$0.00	\$127,748.00	\$271,274.00	-\$271,274.00	\$1,133,166.00	\$271,274.00	\$271,274.00	\$0.00	\$0.00
113000 Sueldos base al personal permanente	\$1,204,440.00	\$200,000.00	\$1,404,440.00	\$0.00	\$127,748.00	\$271,274.00	-\$271,274.00	\$1,133,166.00	\$271,274.00	\$271,274.00	\$0.00	\$0.00
113001 Sueldos	\$1,204,440.00	\$200,000.00	\$1,404,440.00	\$0.00	\$127,748.00	\$271,274.00	-\$271,274.00	\$1,133,166.00	\$271,274.00	\$271,274.00	\$0.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$225,777.00	\$200,000.00	\$425,777.00	\$17,137.00	\$377,240.00	\$22,937.00	-\$5,800.00	\$402,840.00	\$22,937.00	\$22,937.00	\$0.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de	\$210,777.00	\$0.00	\$210,777.00	\$4,037.00	\$206,740.00	\$4,037.00	\$0.00	\$206,740.00	\$4,037.00	\$4,037.00	\$0.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$210,777.00	\$0.00	\$210,777.00	\$4,037.00	\$206,740.00	\$4,037.00	\$0.00	\$206,740.00	\$4,037.00	\$4,037.00	\$0.00	\$0.00
132002 Gratificación Anual	\$200,740.00	\$0.00	\$200,740.00	\$0.00	\$6,000.00	\$4,037.00	\$0.00	\$6,000.00	\$4,037.00	\$4,037.00	\$0.00	\$0.00
134000 Compensaciones	\$15,000.00	\$200,000.00	\$215,000.00	\$13,100.00	\$200,740.00	\$0.00	\$0.00	\$200,740.00	\$0.00	\$0.00	\$0.00	\$0.00
134001 Compensaciones	\$15,000.00	\$200,000.00	\$215,000.00	\$13,100.00	\$170,500.00	\$18,900.00	-\$5,800.00	\$196,100.00	\$18,900.00	\$18,900.00	\$0.00	\$0.00
140000 Seguridad Social	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
144000 Aportaciones para seguros	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
144001 Cuotas al Seguro de Vida Personal	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Ustr: Superintendente
 Rep: rptEstadoPresupuestoEgresos-UA

Fecha y 27/ene./2026
 hora de impresión 02:11 p. m.

Objeto del Gasto	Unidad Administrativa	Compras y Reducciones		Presupuesto Vigente Al 30/sep./2025	Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar Deuda
		Aprobado	Al 30/sep./2025			Devengado	Devengado Sin Devengar			
1520000	Indemnizaciones	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520001	Indemnizaciones	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$624,981.00	\$37,368.70	\$662,329.70	\$343,215.16	\$109,001.64	\$109,001.64	\$109,001.64	\$109,001.64	\$0.00
220000	Alimentos y utensilios	\$20,000.00	\$2,030.00	\$22,030.00	\$17,832.00	\$2,168.00	\$2,168.00	\$2,168.00	\$2,168.00	\$0.00
221000	Productos alimenticios para personas	\$20,000.00	\$2,030.00	\$22,030.00	\$17,832.00	\$2,168.00	\$2,168.00	\$2,168.00	\$2,168.00	\$0.00
221001	Alimentación de Personas	\$20,000.00	\$2,030.00	\$22,030.00	\$17,832.00	\$2,168.00	\$2,168.00	\$2,168.00	\$2,168.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$978.70	\$978.70	-\$546.00	\$546.00	\$546.00	\$546.00	\$546.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$978.70	\$978.70	-\$546.00	\$546.00	\$546.00	\$546.00	\$546.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$978.70	\$978.70	-\$546.00	\$546.00	\$546.00	\$546.00	\$546.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$22,340.00	\$13,000.00	\$35,340.00	\$4,583.59	\$6,129.01	\$6,129.01	\$6,129.01	\$6,129.01	\$0.00
253000	Medicinas y productos farmacéuticos	\$22,100.00	\$0.00	\$22,100.00	\$13,157.99	\$2,156.01	\$2,156.01	\$2,156.01	\$2,156.01	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$22,100.00	\$0.00	\$22,100.00	\$13,157.99	\$2,156.01	\$2,156.01	\$2,156.01	\$2,156.01	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$13,000.00	\$13,000.00	\$106.00	\$3,973.00	\$3,973.00	\$3,973.00	\$3,973.00	\$0.00
254001	Materiales, accesorios y suministros médicos	\$0.00	\$13,000.00	\$13,000.00	\$106.00	\$3,973.00	\$3,973.00	\$3,973.00	\$3,973.00	\$0.00
259000	Otros productos químicos	\$240.00	\$0.00	\$240.00	-\$8,680.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259001	Otros productos químicos	\$240.00	\$0.00	\$240.00	-\$8,680.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$450,616.00	\$0.00	\$450,616.00	\$275,260.57	\$62,958.63	\$62,958.63	\$62,958.63	\$62,958.63	\$0.00
261000	Combustibles, lubricantes y aditivos	\$450,616.00	\$0.00	\$450,616.00	\$275,260.57	\$62,958.63	\$62,958.63	\$62,958.63	\$62,958.63	\$0.00
261001	Combustibles, lubricantes y aditivos	\$450,616.00	\$0.00	\$450,616.00	\$275,260.57	\$62,958.63	\$62,958.63	\$62,958.63	\$62,958.63	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$132,005.00	\$0.00	\$132,005.00	\$46,085.00	\$37,200.00	\$37,200.00	\$37,200.00	\$37,200.00	\$0.00
271000	Vestuario y uniformes	\$100,005.00	\$0.00	\$100,005.00	\$14,085.00	\$37,200.00	\$37,200.00	\$37,200.00	\$37,200.00	\$0.00
271001	Vestuario y uniformes	\$100,005.00	\$0.00	\$100,005.00	\$14,085.00	\$37,200.00	\$37,200.00	\$37,200.00	\$37,200.00	\$0.00
272000	Prendas de seguridad y protección personal	\$32,000.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de seguridad y protección personal	\$32,000.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$21,360.00	\$21,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291000	Herramientas menores	\$0.00	\$21,360.00	\$21,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas menores	\$0.00	\$21,360.00	\$21,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$4,200.00	\$6,410.74	\$10,610.74	-\$516.06	\$887.00	\$887.00	\$887.00	\$887.00	\$0.00
310000	Servicios básicos	\$4,200.00	\$0.00	\$4,200.00	-\$4,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$4,200.00	\$0.00	\$4,200.00	-\$4,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$4,200.00	\$0.00	\$4,200.00	-\$4,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 27/ene./2026 | 02:11 p. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Objeto del Gasto	Unidad Administrativa	Comprobaciones		Presupuesto Vigente Al 30/sep./2025	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
		Aprobado	(Reducciones) Al 30/sep./2025							
330000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$328.20	\$328.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$0.00	\$328.20	\$328.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y maniobras	\$0.00	\$328.20	\$328.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$0.00	\$5,932.54	\$5,932.54	\$3,823.95	\$887.00	\$0.00	\$887.00	\$887.00	\$0.00
375000	Viáticos en el país	\$0.00	\$5,932.54	\$5,932.54	\$3,823.95	\$887.00	\$0.00	\$887.00	\$887.00	\$0.00
375001	Viáticos en el país	\$0.00	\$5,932.54	\$5,932.54	\$3,823.95	\$887.00	\$0.00	\$887.00	\$887.00	\$0.00
PROTECCION CIVIL		\$2,104,378.00	\$443,779.44	\$2,548,157.44	\$892,687.11	\$404,099.64	-\$277,074.00	\$404,099.64	\$404,099.64	\$0.00
W100 Comisión de Agua Potable, Alcantarillado y Saneamiento del Municipio de Nopala de Villagrán										
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$7,538,139.26	\$0.00	\$7,538,139.26	\$7,538,139.26	\$0.00	\$0.00	\$7,538,139.26	\$0.00	\$0.00
410000	Transferencias internas y asignaciones al sector públi	\$7,538,139.26	\$0.00	\$7,538,139.26	\$7,538,139.26	\$0.00	\$0.00	\$7,538,139.26	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraesta	\$7,538,139.26	\$0.00	\$7,538,139.26	\$7,538,139.26	\$0.00	\$0.00	\$7,538,139.26	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraesta	\$7,538,139.26	\$0.00	\$7,538,139.26	\$7,538,139.26	\$0.00	\$0.00	\$7,538,139.26	\$0.00	\$0.00
Comisión de Agua Potable, Alcantaril		\$7,538,139.26	\$0.00	\$7,538,139.26	\$7,538,139.26	\$0.00	\$0.00	\$7,538,139.26	\$0.00	\$0.00
Total Final		\$105,961,674.28	\$1,047,439.00	\$107,009,113.28	\$48,264,761.99	\$19,374,801.13	-\$7,234,654.00	\$87,634,312.15	\$19,374,801.13	\$19,374,801.13



Objeto del Gasto	Unidad Administrativa	Aprobado		Presupuesto Vigente Al		Presupuesto Disponible para		Comprometid o No		Ejercido	Pagado	Cuentas por Pagar	Deuda
		30/sep./2025	(Reducciones) Al 30/sep./2025	30/sep./2025	30/sep./2025	Comprometer	Devengado	Devengado	Sin Devengar				

C. P. AGUSTO SILVESTRE CASTILLO LOZADA
 TESORERO MUNICIPAL

 TEC. JOSE JUAN LOPEZ ZAMUDIO
 SINDICO PROCURADOR

